

MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER

To: BOARD OF SUPERVISORS

Date: OCTOBER 19, 2010

From: *JD* JAMES DURFEE / MARK RIDEOUT *MR*

Subject: **SIERRA NEVADA CONSERVANCY GRANT FUNDS – SQUAW VALLEY
PARK FUEL LOAD MANAGEMENT EQUIPMENT PURCHASES**

ACTION REQUESTED / RECOMMENDATION: It is recommended that your Board take the following actions related to Sierra Nevada Conservancy Grant Funds and the Squaw Valley Park Fuel Load Management Project:

1. Approve a Budget Revision shifting \$14,000 from account 4151 to account 4451 in Capital Project 704832; and,
2. Authorize the purchase of one (1) chipper attachment in the amount of \$14,000; and,
3. Approve the addition of one (1) chipper attachment to the Master Fixed Asset List.

BACKGROUND: In 2008, the Sierra Nevada Conservancy (SNC) awarded grants to Placer County for the purpose of fuel load reduction and vegetation management through Proposition 84, the Safe Drinking Water, Water Quality and Supply, Flood Control, River and Coastal Protection Bond Act of 2006. The SNC Grant (#SNC070225) provided \$245,500 for forest management activities at Squaw Valley Park, including funding of the subject chipper attachment. This piece of equipment will be attached to a Parks and Grounds Division masticator unit, which to date has proven efficient in maintaining shaded fuel breaks. This chipper attachment will grind previously-cut vegetation in currently inaccessible areas, and reduce the fire risk that would otherwise exist while vegetation piles dry before a controlled burn.

These actions by your Board will allow staff to comply with SNC grant requirements, which require the purchase of this equipment prior to the March 1, 2012 grant expiration.

ENVIRONMENTAL CLEARANCE: Notices of Exemption were filed with the State Clearinghouse and County Clerk in November 2007, for work associated with the subject grant contacts. The projects conform to the definition and criteria of Class 1, 7, and 8 Categorical Exemptions. Class 1 (Section 15301(h)), provides for existing facilities including "maintenance of existing...native growth...." Class 7 (Section 15307) provides for actions by Regulatory Agencies for Protection of Natural Resources. Class 8 (Section 15308) provides for actions by regulatory agencies for the protection of the environment.

FISCAL IMPACT: The cost of this equipment will be funded by the SNC grant monies, which are budgeted in the Capital Project Fund. Approval of this request will not affect the County General Fund.

ATTACHMENT: BUDGET REVISION

JD:MR:JR:DB

CC: COUNTY EXECUTIVE OFFICE

T:\FACIBSMEMO2010\SNC GRANT SQUAW VALLEY EQUIPMENT.DOC

BUDGET REVISION

PAS DOCUMENT NO. _____

POST DATE:

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	56,000.00	4

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	
											12	015		140		991078	04832	4151				14,000.00
											12	035		140		991078	04832	4151	704832	001000		14,000.00
											12	014		140		991078	04832	4451				14,000.00
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TOTAL											TOTAL											
0.00											56,000.00											

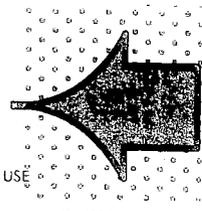
REASON FOR REVISION: TO SHIFT APPROPRIATIONS WITHIN CAPITAL PROJECT 704832 SQUAW VALLEY PARK FUEL LOAD MANAGEMENT FROM OL3 4151 BUILDINGS & IMPROVEMENT TO 4451-EQUIPMENT FOR THE PURCHASE OF (1) ALL-TERRAIN MOWER.

Prepared by Valerie Bayne Ext 6803
 Department Head Valerie Bayne
 Board of Supervisors _____

Date: 10/19/10

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE



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