



PLACER COUNTY
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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
Date: October 19, 2010
From: Edward N. Bonner, Sheriff-Coroner-Marshall
Subject: Approve Change Order to Contract #CN020944 with Turbomeca USA

Action Requested

Your Board is requested to approve Change Order No. 1 to Contract #CN020944 with Turbomeca USA Inc., to increase the maximum amount by \$17,000 for a revised contract amount of \$66,420, and to authorize the Purchasing Manager to sign the resulting change order. There is no impact to the General Fund.

Background

The Placer County Sheriff's Air Operations Unit maintains a "power by the hour" contract with Turbomeca USA Inc., as the manufacturer of the helicopter's engine. Through this BPO, the Sheriff's Office pays Turbomeca based on the total number of hours flown each month for replacement of the existing engine once it reaches its operational limit. The original BPO amount of \$49,420 was based on the number of projected flight hours at the time the BPO was first approved, on March 24, 2010.

Budget adjustments approved in the FY 2010-11 Final Budget on September 28, 2010 included various grant funding increases for programs supported by the Air Operations Unit's helicopter, including the California Multi-Jurisdictional Methamphetamine Enforcement Team (CALMMET) and Marijuana Suppression Program (MSP). Due to the grant funding increases, the number of flight hours required to support the CALMMET and MSP programs has increased proportionately, resulting in the \$17,000 BPO increase with Turbomeca USA Inc.

Fiscal Impact

Upon your Board's approval, the contract amount of CN020944 will be increased from \$49,420 to \$66,420 to reflect the newly projected flight hours. The \$17,000 increase will be paid with grant funding. There is no impact to the General Fund.

