

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: January 11, 2011

FROM: KEN GREHM / ^{KG}CHUCK GORDON

SUBJECT: **MASTER FIXED ASSET LIST FOR SHERIFF PATROL VEHICLES/ BUDGET REVISION**

ACTION REQUESTED / RECOMMENDATION

Approve a Budget Revision and amend the Fiscal Year 2010/11 Master Fixed Asset List (MFAL) to add six (6) additional Patrol Sedan Replacements in the amount of \$189,000; and authorize the Purchasing Manager to utilize the most current patrol vehicle bid to purchase the vehicles.

BACKGROUND / SUMMARY

Fleet Services and the Sheriff's Departments estimate a need for an additional seven (7) replacement patrol vehicles to comfortably meet the need through the current fiscal year. Sheriff patrol vehicles are required to be removed from service when they reach 110,000 miles. Due to an oversupply of Patrol Sedans purchased in FY 2009/10, few patrol vehicles were scheduled to be purchased this fiscal year. However, higher than anticipated use has resulted in the need for additional replacement patrol vehicles. We are requesting the purchase of six (6) additional vehicles as we currently have one allocation for Patrol Sedan on the Fleet MFAL.

ENVIRONMENTAL

This action is limited to a request to modify the County Budget and, as such, is not considered a project under Section 21065 of the Public Resources Code.

FISCAL IMPACT

Funding for the Six (6) Patrol Sedans is proposed to be funded with Fleet Services Replacement Reserves in the amount of \$189,000. The Fleet Services Replacement Reserves has a current balance of \$1,130,496.50.

Attachment: Budget Revision

**PLACER COUNTY
BUDGET REVISION**

PAS DOCUMENT NO. _____

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$378,000.00	2

Cash Transfer Required

Reserve Cancellation Request - Fund 250 Subfund 200
2420/546000

Establish Reserve Required

ms

[Signature]

Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
Dept No.	T Code	Rev	FUND	SUBFUND	OCA	PCA	OBJ L-3	Proj. No.	G/L Sub GL	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT
19	006		250	200	990630	90630	8783			189,000.00	19	014		990630	90630	250	200	4451			189,000.00
TOTAL										189,000.00	TOTAL										189,000.00

REASON FOR REVISION: Budget revision to decrease Fixed Asset Reserves by \$189,000 to purchase six (6) additional Patrol Sedan Replacements, increase revenue appn object level # 8783 Vehicle Replacement revenue and increase the expense appn object level 3 #4451 Equipment.

Distribution:
All copies to
Auditor

Department Head Ken Grehm *[Signature]*
 Board of Supervisors _____
 Auditor-Controller _____

Date: 12/13/2010
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