

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: April 12, 2011

FROM: ^{KG} KEN GREHM / PETER KRAATZ

SUBJECT: **KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT - PILOT NEIGHBORHOOD TRAFFIC MANAGEMENT PLAN (PHASE I), CONTRACT NO. 1111, APPROVE PLANS AND SPECIFICATIONS, AUTHORIZATION TO ADVERTISE FOR BIDS; AND AWARD CONTRACT**

ACTION REQUESTED / RECOMMENDATION

The Department requests four actions for Board of Supervisors approval including: (1) Approve the project plans and specifications for use in bidding and construction of the Kings Beach Commercial Core Improvement Plan - Pilot Neighborhood Traffic Management Plan (Phase I); (2) Authorize the Department to advertise for bids; (3) Adopt a Resolution authorizing the Director of Public Works, with County Counsel's and Risk Management's review and approval, to award and execute the Kings Beach Commercial Core Improvement Plan - Pilot Neighborhood Traffic Management Plan (Phase I), Construction Contract No. 1111 to the lowest responsible and responsive bidder in an amount up to \$250,000; and (4) Authorize the Director of Public Works to approve and sign contract change orders up to an amount not to exceed ten (10) percent of the lowest responsible bidder's approved cost.

BACKGROUND / SUMMARY

The Kings Beach Commercial Core Improvement Project (CCIP) - Pilot Neighborhood Traffic Management Plan (Phase I) is located in the neighborhood grid of the Kings Beach community of Placer County, located along the north shore of Lake Tahoe.

The proposed work consists generally of furnishing and installing fourteen removable speed humps, four temporary traffic circles, ninety roadside signs, and installing one county-furnished radar feedback sign based on previous traffic engineering analysis and feedback from the community as a result of the Department's public outreach efforts. The effort comprises a pilot program to establish and evaluate different traffic calming devices in Kings Beach that will be monitored following installation this year to help inform us on any modifications needed prior to final implementation of all measures. This pilot program and the ultimate permanent installation represents an environmental mitigation identified for the project to address projected future increases in traffic volumes on some of the Kings Beach residential roadways (known as the "fish" and "mammal" streets).

ENVIRONMENTAL

The County has prepared an Environmental Impact Report (EIR) pursuant to the requirements for CEQA and the Placer County Environmental Review Ordinance; an Environmental Impact Statement (EIS) to meet the requirements of the Tahoe Regional Planning Agency; and an Environmental Assessment (EA) to meet the requirements of the Federal Highway Administration. The EIR was adopted by the Board of Supervisors on September 23, 2008.

FISCAL IMPACT

The construction cost for the Phase I NTMP Pilot Project is estimated at \$225,000, which is a part of the much larger total project cost to implement the Kings Beach CCIP of over \$45,000,000. The pilot project is fully funded through the North Lake Tahoe Resort Association and Placer County Redevelopment Agency funds. Funding for the construction of this project is included in the Department's 2010-11 and 2011-12 proposed Fiscal Year Budgets.

Attachments: Resolution, Location Map

Plans and specifications are on file with the Clerk of the Board's Office.

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of:

A RESOLUTION REGARDING THE KINGS
BEACH COMMERCIAL CORE IMPROVEMENT
PROJECT - PILOT NEIGHBORHOOD TRAFFIC
MANAGEMENT PLAN (PHASE I),
CONSTRUCTION CONTRACT NO. 1111.

Resol. No:.....

Ord. No:.....

First Reading:.....

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,

by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

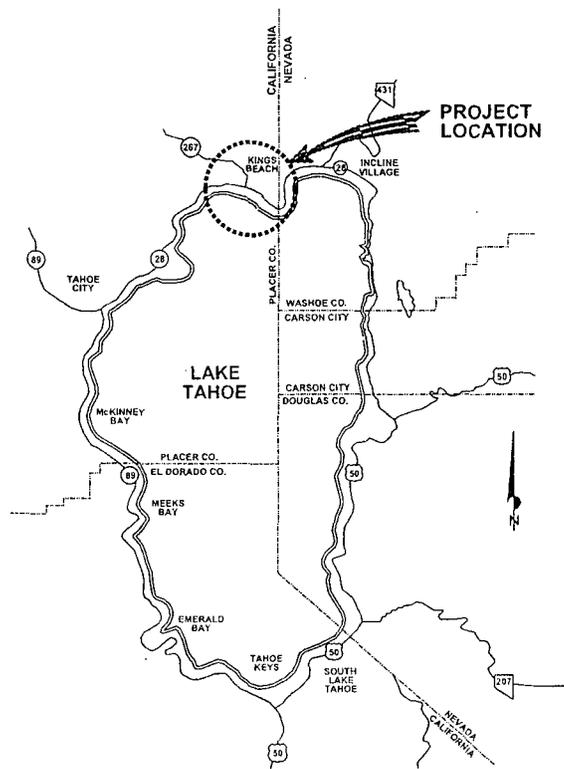
Chairman, Board Of Supervisors

Attest:

Clerk of said Board

BE IT HEREBY RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approve the project plans and specifications for use in bidding and construction of the Kings Beach Commercial Core Improvement Project - Pilot Neighborhood Traffic Management Plan (Phase I); authorize the Department to advertise for bids; adopt a Resolution authorizing the Director of Public Works, with County Counsel's and Risk Management's review and approval, to award and execute the Kings Beach Commercial Core Improvement Project - Pilot Neighborhood Traffic Management Plan (Phase I) Construction Contract No. 1111 to the lowest responsible and responsive bidder in an amount up to \$250,000; and authorize the Director of Public Works to approve and sign contract change orders up to an amount not to exceed ten (10) percent of the lowest responsible bidder's approved cost.

Exhibit B-1



VICINITY MAP
NOT TO SCALE

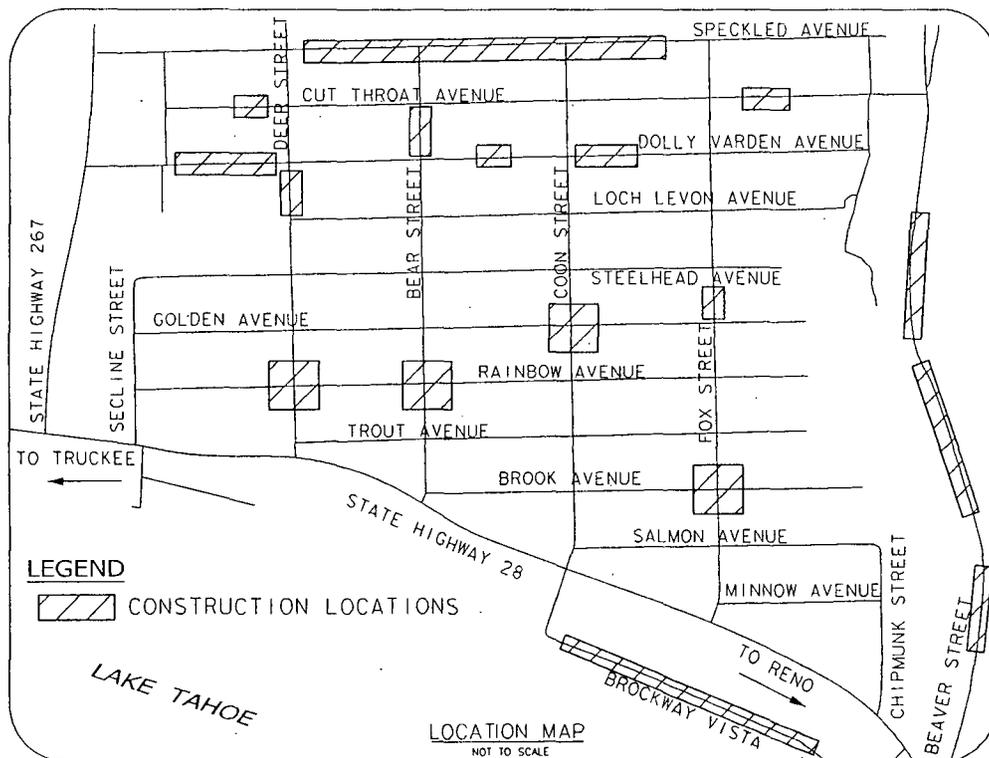


Exhibit B-1 VICINITY AND LOCATION MAP

