

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **APRIL 12, 2011**

From:  **JAMES DURFEE / WILL DICKINSON**

Subject: **GARBAGE COLLECTION FEE ADJUSTMENTS IN FRANCHISE
AREAS 2 AND 3**

ACTION REQUESTED / RECOMMENDATION:

1. Conduct a Public Hearing to receive input on proposed garbage collection fee adjustments in Franchise Areas 2 and 3, as shown in Exhibits A-1, A-2 and A-3.
2. Adopt the attached Resolution authorizing the Chairman to sign the attached Amendment that incorporates the new fees.
3. Make a finding pursuant to Section 21080(b)(8) of the Public Resource Code that the collection fees are derived directly from the cost of providing service and are necessary to meet operating expenses required for maintenance of service and are therefore exempt from environmental review.

BACKGROUND: In July of 2003, the County entered into an Agreement with Tahoe Truckee Disposal Co., Inc. (TTD) and Eastern Regional Landfill Inc. (ERL Inc.) for the collection, processing, recycling and disposal of solid waste in the eastern portion of Placer County, including Franchise Areas 2 and 3, from the City of Colfax to the Nevada state line. Garbage collected by TTD is processed by ERL Inc. at the Eastern Regional Material Recovery Facility (ERMRF). TTD charges their customers directly for this service. The Agreement provides for annual adjustments to garbage collection fees based on: 1) annual changes in the Employee Cost Index (ECI) and Producer Price Index (PPI), 2) changes in disposal costs, or 3) changes to the Special Fee which TTD must remit to Placer County.

For Fiscal Year 2011/12, the following adjustments to garbage collection fees (by component) in Franchise Areas 2 and 3 are prescribed per the Agreement:

1. Service component – reflects costs of collecting and transporting garbage to the ERMRF. Per the Agreement, the calculated adjustment for FY 2011/12 is 3.52%.
2. Disposal component – This is the cost to TTD for dumping garbage at the ERMRF. No changes in tipping fees are proposed for FY 2011/12, so no adjustment is necessary.
3. Special Fee – This portion of the fee funds the County's solid waste management program which includes monitoring and maintenance at the closed County landfill sites, many of our outreach and education programs, and administration of garbage collection services. The existing 4% fee is sufficient to fund these programs, so no adjustment is necessary.

Proposed garbage collection fees are shown in Exhibits A-1, A-2 and A-3. The cost of single can service is proposed to increase from the current \$20.48 to \$21.03 per month in Area 2, and from \$17.87 to \$18.32 per month in Area 3. The cost of a three cubic yard commercial service is proposed to increase from the current \$267.17 to \$272.29 per month in Area 2, and from \$216.11 to \$219.44 per month in Area 3.

In order to implement the proposed collection fee increases, your Board must conduct a Public Hearing, consider protests from affected property owners, and adopt a Resolution approving the attached Twelfth Amendment to the Agreement with ERL Inc./TTD. If approved, the proposed garbage collection fees will take effect July 1, 2011.

All property owners in Franchise Area 3, where garbage collection is mandatory, were mailed a postcard noticing the proposed garbage collection fee increase and the public hearing. This notice was mailed 45 days prior to the public hearing in compliance with Proposition 218. The Clerk of the Board will provide a tally of all written protests received from property owners up to the time of the hearing. Property owners in Franchise Area 2, where garbage collection is not mandatory and therefore not subject to Proposition 218, were notified via a note on their billing statement and through newspaper advertisements.

ENVIRONMENTAL CLEARANCE: The proposed tipping and collection fee adjustments are considered exempt from environmental review, pursuant to Section 21080(b)(8) of the Public Resource Code, provided your Board adopts the findings specified in the Action Requested.

FISCAL IMPACT: The proposed garbage collection fee adjustments range from +1.2% to +2.7%, based on the type and level of service. Proposed FY 2011/12 collection fees and percent increases from FY 2010/11 fees are provided in Exhibits A-1, A-2 and A-3. These increases will not significantly affect revenue to the Solid Waste Management Budget for FY 2011/12.

JD/WD/WS/KW

ATTACHMENTS: EXHIBIT A-1 – FRANCHISE AREA 2 COLLECTION FEES
EXHIBIT A-2 – FRANCHISE AREA 3 COLLECTION FEES
EXHIBIT A-3 – FRANCHISE AREA 2 & 3 CARDBOARD COLLECTION FEES
RESOLUTION

AVAILABLE FOR REVIEW: ORIGINAL AGREEMENT AND AMENDMENTS – DEPARTMENT OF FACILITY SERVICES

FRANCHISE AREA 2 COLLECTION FEES

	Current Fee			Total	Proposed Adjustment			Total	Proposed Fee			Total	%Diff
	Service	Disposal	Surcharge		Service	Disposal	Surcharge		Service	Disposal	Surcharge		
Monthly Residential (Based on 28 lbs/can)													
32 gal can	\$14.99	\$4.70	\$0.79	\$20.48	\$0.53	\$0.00	\$0.02	\$0.55	\$15.52	\$4.70	\$0.81	\$21.03	2.7%
2 cans	\$16.92	\$9.40	\$1.05	\$27.37	\$0.60	\$0.00	\$0.03	\$0.63	\$17.52	\$9.40	\$1.08	\$28.00	2.3%
3 cans	\$18.83	\$14.11	\$1.32	\$34.26	\$0.66	\$0.00	\$0.02	\$0.68	\$19.49	\$14.11	\$1.34	\$34.94	2.0%
4 cans	\$20.74	\$18.81	\$1.58	\$41.13	\$0.73	\$0.00	\$0.03	\$0.76	\$21.47	\$18.81	\$1.61	\$41.89	1.8%
5 cans	\$22.65	\$23.51	\$1.85	\$48.01	\$0.80	\$0.00	\$0.03	\$0.83	\$23.45	\$23.51	\$1.88	\$48.84	1.7%
6 cans	\$24.43	\$28.21	\$2.11	\$54.75	\$0.86	\$0.00	\$0.03	\$0.89	\$25.29	\$28.21	\$2.14	\$55.64	1.6%
senior	\$11.27	\$4.70	\$0.64	\$16.61	\$0.40	\$0.00	\$0.01	\$0.41	\$11.67	\$4.70	\$0.65	\$17.02	2.5%
Monthly Commercial (Based on 232 lbs/yd³)													
1.5 yd, 1x	\$77.08	\$58.44	\$5.42	\$140.94	\$2.71	\$0.00	\$0.11	\$2.82	\$79.79	\$58.44	\$5.53	\$143.76	2.0%
1.5 yd, 2x	\$120.29	\$116.87	\$9.49	\$246.65	\$4.23	\$0.00	\$0.17	\$4.40	\$124.52	\$116.87	\$9.66	\$251.05	1.8%
1.5 yd, 3x	\$163.43	\$175.31	\$13.55	\$352.29	\$5.75	\$0.00	\$0.23	\$5.98	\$169.18	\$175.31	\$13.78	\$358.27	1.7%
2 yd, 1x	\$91.62	\$77.91	\$6.78	\$176.31	\$3.23	\$0.00	\$0.13	\$3.36	\$94.85	\$77.91	\$6.91	\$179.67	1.9%
2 yd, 2x	\$149.24	\$155.83	\$12.20	\$317.27	\$5.25	\$0.00	\$0.21	\$5.46	\$154.49	\$155.83	\$12.41	\$322.73	1.7%
2 yd, 3x	\$208.34	\$233.74	\$17.68	\$459.76	\$7.33	\$0.00	\$0.30	\$7.63	\$215.67	\$233.74	\$17.98	\$467.39	1.7%
3 yd, 1/2x	\$77.08	\$58.44	\$5.42	\$140.94	\$2.71	\$0.00	\$0.11	\$2.82	\$79.79	\$58.44	\$5.53	\$143.76	2.0%
3 yd, 1x	\$140.02	\$116.87	\$10.28	\$267.17	\$4.93	\$0.00	\$0.19	\$5.12	\$144.95	\$116.87	\$10.47	\$272.29	1.9%
3 yd, 2x	\$226.27	\$233.74	\$18.40	\$478.41	\$7.96	\$0.00	\$0.32	\$8.28	\$234.23	\$233.74	\$18.72	\$486.69	1.7%
3 yd, 3x	\$312.63	\$350.61	\$26.53	\$689.77	\$11.00	\$0.00	\$0.44	\$11.44	\$323.63	\$350.61	\$26.97	\$701.21	1.7%
4 yd, 1x	\$165.69	\$155.83	\$12.86	\$334.38	\$5.83	\$0.00	\$0.23	\$6.06	\$171.52	\$155.83	\$13.09	\$340.44	1.8%
4 yd, 2x	\$253.28	\$311.65	\$22.60	\$587.53	\$8.92	\$0.00	\$0.35	\$9.27	\$262.20	\$311.65	\$22.95	\$596.80	1.6%
4 yd, 3x	\$340.88	\$467.48	\$32.33	\$840.69	\$12.00	\$0.00	\$0.48	\$12.48	\$352.88	\$467.48	\$32.81	\$853.17	1.5%
6 yd, 1x	\$218.57	\$233.74	\$18.09	\$470.40	\$7.69	\$0.00	\$0.31	\$8.00	\$226.26	\$233.74	\$18.40	\$478.40	1.7%
6 yd, 2x	\$391.19	\$467.48	\$34.35	\$893.02	\$13.77	\$0.00	\$0.55	\$14.32	\$404.96	\$467.48	\$34.90	\$907.34	1.6%
6 yd, 3x	\$563.97	\$701.22	\$50.61	\$1,315.80	\$19.85	\$0.00	\$0.79	\$20.64	\$583.82	\$701.22	\$51.40	\$1,336.44	1.6%
Debris Boxes*													
6 yd	\$57.49	\$53.94	\$4.46	\$115.89	\$2.02	\$0.00	\$0.08	\$2.10	\$59.51	\$53.94	\$4.54	\$117.99	1.8%
20 yd	\$156.65	\$179.80	\$13.46	\$349.91	\$5.51	\$0.00	\$0.22	\$5.73	\$162.16	\$179.80	\$13.68	\$355.64	1.6%
30 yd	\$142.21	\$269.70	\$16.48	\$428.39	\$5.01	\$0.00	\$0.20	\$5.21	\$147.22	\$269.70	\$16.68	\$433.60	1.2%
rock box	\$156.65	\$129.32	\$11.44	\$297.41	\$5.51	\$0.00	\$0.22	\$5.73	\$162.16	\$129.32	\$11.66	\$303.14	1.9%
Chipped wood 20 yd	\$156.65	\$118.00	\$10.99	\$285.64	\$5.51	\$0.00	\$0.22	\$5.73	\$162.16	\$118.00	\$11.21	\$291.37	2.0%
Chipped wood 30 yd	\$142.21	\$177.00	\$12.77	\$331.98	\$5.01	\$0.00	\$0.20	\$5.21	\$147.22	\$177.00	\$12.97	\$337.19	1.6%

* Overweight charges will be applied to the currently applicable tipping fee to 20-yard debris boxes weighing over 8,000 pounds and 30-yard debris boxes weighing over 10,000 pounds.

6

FRANCHISE AREA 3 COLLECTION FEES

	Current Fee				Proposed Adjustment				Proposed Fee				% Diff
	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total	
Monthly Residential (Based on 28 lbs/can)													
32 gal can	\$12.48	\$4.70	\$0.69	\$17.87	\$0.44	\$0.00	\$0.01	\$0.45	\$12.92	\$4.70	\$0.70	\$18.32	2.5%
2 cans	\$13.68	\$9.40	\$0.92	\$24.00	\$0.48	\$0.00	\$0.02	\$0.50	\$14.16	\$9.40	\$0.94	\$24.50	2.1%
senior	\$9.12	\$4.70	\$0.55	\$14.37	\$0.32	\$0.00	\$0.02	\$0.34	\$9.44	\$4.70	\$0.57	\$14.71	2.4%
Monthly Commercial (Based on 232 lbs/yd³)													
3 yd, 1x	\$90.93	\$116.87	\$8.31	\$216.11	\$3.20	\$0.00	\$0.13	\$3.33	\$94.13	\$116.87	\$8.44	\$219.44	1.5%
3 yd, 2x	\$158.29	\$233.74	\$15.68	\$407.71	\$5.57	\$0.00	\$0.22	\$5.79	\$163.86	\$233.74	\$15.90	\$413.50	1.4%
3 yd, 3x	\$225.78	\$350.61	\$23.06	\$599.45	\$7.95	\$0.00	\$0.31	\$8.26	\$233.73	\$350.61	\$23.37	\$607.71	1.4%
4 yd, 1x	\$110.68	\$155.83	\$10.66	\$277.17	\$3.90	\$0.00	\$0.16	\$4.06	\$114.58	\$155.83	\$10.82	\$281.23	1.5%
4 yd, 2x	\$175.92	\$311.65	\$19.50	\$507.07	\$6.19	\$0.00	\$0.25	\$6.44	\$182.11	\$311.65	\$19.75	\$513.51	1.3%
4 yd, 3x	\$241.04	\$467.48	\$28.34	\$736.86	\$8.48	\$0.00	\$0.34	\$8.82	\$249.52	\$467.48	\$28.68	\$745.68	1.2%
6 yd, 1x	\$151.44	\$233.74	\$15.41	\$400.59	\$5.33	\$0.00	\$0.21	\$5.54	\$156.77	\$233.74	\$15.62	\$406.13	1.4%
6 yd, 2x	\$286.52	\$467.48	\$30.16	\$784.16	\$10.09	\$0.00	\$0.40	\$10.49	\$296.61	\$467.48	\$30.56	\$794.65	1.3%
6 yd, 3x	\$421.68	\$701.22	\$44.92	\$1,167.82	\$14.84	\$0.00	\$0.59	\$15.43	\$436.52	\$701.22	\$45.51	\$1,183.25	1.3%
Monthly Compactors (Based on 375 lbs/yd³)													
10 yd, 1x	\$653.44	\$629.69	\$51.33	\$1,334.46	\$23.00	\$0.00	\$0.92	\$23.92	\$676.44	\$629.69	\$52.25	\$1,358.38	1.8%
15 yd, 1x	\$980.16	\$944.53	\$76.99	\$2,001.68	\$34.50	\$0.00	\$1.38	\$35.88	\$1,014.66	\$944.53	\$78.37	\$2,037.56	1.8%
15 yd, 2x	\$1,960.32	\$1,889.06	\$153.98	\$4,003.36	\$69.00	\$0.00	\$2.76	\$71.76	\$2,029.32	\$1,889.06	\$156.74	\$4,075.12	1.8%
25 yd, 1x	\$1,633.61	\$1,574.22	\$128.31	\$3,336.14	\$57.50	\$0.00	\$2.30	\$59.80	\$1,691.11	\$1,574.22	\$130.61	\$3,395.94	1.8%
25 yd, 2x	\$3,267.04	\$3,148.44	\$256.62	\$6,672.10	\$115.00	\$0.00	\$4.60	\$119.60	\$3,382.04	\$3,148.44	\$261.22	\$6,791.70	1.8%
30 yd, 1x	\$1,960.32	\$1,889.06	\$153.98	\$4,003.36	\$69.00	\$0.00	\$2.76	\$71.76	\$2,029.32	\$1,889.06	\$156.74	\$4,075.12	1.8%
30 yd, 2x	\$3,920.66	\$3,778.13	\$307.95	\$8,006.74	\$138.01	\$0.00	\$5.52	\$143.53	\$4,058.67	\$3,778.13	\$313.47	\$8,150.27	1.8%
Debris Boxes*													
6 yd	\$57.49	\$53.94	\$4.46	\$115.89	\$2.02	\$0.00	\$0.08	\$2.10	\$59.51	\$53.94	\$4.54	\$117.99	1.8%
20 yd	\$156.65	\$179.80	\$13.46	\$349.91	\$5.51	\$0.00	\$0.22	\$5.73	\$162.16	\$179.80	\$13.68	\$355.64	1.6%
30 yd	\$142.21	\$269.70	\$16.48	\$428.39	\$5.01	\$0.00	\$0.20	\$5.21	\$147.22	\$269.70	\$16.68	\$433.60	1.2%
rock box	\$156.65	\$129.32	\$11.44	\$297.41	\$5.51	\$0.00	\$0.22	\$5.73	\$162.16	\$129.32	\$11.66	\$303.14	1.9%
Chipped wood 20 yd	\$156.65	\$118.00	\$10.99	\$285.64	\$5.51	\$0.00	\$0.22	\$5.73	\$162.16	\$118.00	\$11.21	\$291.37	2.0%
Chipped wood 30 yd	\$142.21	\$177.00	\$12.77	\$331.98	\$5.01	\$0.00	\$0.20	\$5.21	\$147.22	\$177.00	\$12.97	\$337.19	1.6%

* Overweight charges will be applied to the currently applicable tipping fee to 20-yard debris boxes weighing over 8,000 pounds and 30-yard debris boxes weighing over 10,000 pounds.

FRANCHISE AREAS 2 AND 3 CARDBOARD COLLECTION FEES

	Current Fee				Proposed Adjustment				Proposed Fee				% Diff
	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total	Service	Disposal	Surcharge	Total	
Franchise Area 2 - Monthly Fees													
3 yd, 1x	\$140.02	\$0.00	\$5.60	\$145.62	\$4.93	\$0.00	\$0.20	\$5.13	\$144.95	\$0.00	\$5.80	\$150.75	3.5%
3 yd, 2x	\$226.27	\$0.00	\$9.05	\$235.32	\$7.96	\$0.00	\$0.32	\$8.28	\$234.23	\$0.00	\$9.37	\$243.60	3.5%
4 yd, 1x	\$165.69	\$0.00	\$6.63	\$172.32	\$5.83	\$0.00	\$0.23	\$6.06	\$171.52	\$0.00	\$6.86	\$178.38	3.5%
4 yd, 2x	\$253.28	\$0.00	\$10.13	\$263.41	\$8.92	\$0.00	\$0.36	\$9.28	\$262.20	\$0.00	\$10.49	\$272.69	3.5%
6 yd, 1x	\$218.57	\$0.00	\$8.74	\$227.31	\$7.69	\$0.00	\$0.31	\$8.00	\$226.26	\$0.00	\$9.05	\$235.31	3.5%
6 yd, 2x	\$391.19	\$0.00	\$15.65	\$406.84	\$13.77	\$0.00	\$0.55	\$14.32	\$404.96	\$0.00	\$16.20	\$421.16	3.5%
Franchise Area 3 - Monthly Fees													
3 yd, 1x	\$90.93	\$0.00	\$3.64	\$94.57	\$3.20	\$0.00	\$0.13	\$3.33	\$94.13	\$0.00	\$3.77	\$97.90	3.5%
3 yd, 2x	\$158.29	\$0.00	\$6.33	\$164.62	\$5.57	\$0.00	\$0.22	\$5.79	\$163.86	\$0.00	\$6.55	\$170.41	3.5%
4 yd, 1x	\$110.68	\$0.00	\$4.43	\$115.11	\$3.90	\$0.00	\$0.16	\$4.06	\$114.58	\$0.00	\$4.58	\$119.16	3.5%
4 yd, 2x	\$175.92	\$0.00	\$7.04	\$182.96	\$6.19	\$0.00	\$0.25	\$6.44	\$182.11	\$0.00	\$7.28	\$189.39	3.5%
6 yd, 1x	\$151.44	\$0.00	\$6.06	\$157.50	\$5.33	\$0.00	\$0.21	\$5.54	\$156.77	\$0.00	\$6.27	\$163.04	3.5%
6 yd, 2x	\$286.52	\$0.00	\$11.46	\$297.98	\$10.09	\$0.00	\$0.40	\$10.49	\$296.61	\$0.00	\$11.86	\$308.47	3.5%
Cardboard Debris Boxes - Franchise Areas 2 and 3													
20 yd	\$156.65	\$0.00	\$6.27	\$162.92	\$5.51	\$0.00	\$0.22	\$5.73	\$162.16	\$0.00	\$6.49	\$168.65	3.5%

N

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of:

Resol. _____

**A RESOLUTION APPROVING AND AUTHORIZING
EXECUTION OF AN AMENDMENT TO THE AGREEMENT
FOR SOLID WASTE HANDLING SERVICES FOR THE
EASTERN REGIONAL MATERIAL RECOVERY FACILITY
AND SOLID WASTE FRANCHISE AREAS 2 AND 3**

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, 2011 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, the County of Placer oversees the Agreement for operation of the Eastern Regional Material Recovery Facility and collection of solid wastes in Franchise Areas 2 and 3; and

WHEREAS, both the County and its Operator have a need to amend garbage collection fees in order to more closely approximate the cost of providing service; and

WHEREAS, it is in the County's interest to abide by State and Federal regulations and to insure that its contractors receive a fair and reasonable return from operating their business.

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board approves and authorizes the attached Amendment No.12 to Contract No. 11710 with Placer County Eastern Regional Sanitary Landfill, Inc. and Tahoe Truckee Disposal Co., Inc. for the operation of the Eastern Regional Material Recovery Facility and solid waste collection in Franchise Areas 2 and 3. The Amendment specifies garbage collection fees for FY 2011/12.

ATTACHMENTS: CONTRACT AMENDMENT

TWELFTH AMENDMENT TO CONTRACT NO. 11710
AGREEMENT FOR SOLID WASTE HANDLING SERVICES

This Twelfth Amendment to the Agreement for Solid Waste Handling Services ("Agreement") between Placer County, California ("County") and Tahoe Truckee Disposal Co., Inc., a California corporation, and Placer County Eastern Regional Sanitary Landfill, Inc., a Nevada corporation (hereinafter collectively referred to as "Contractor") is entered into this ____ day of _____, 2011, and effective as of July 1, 2011.

RECITALS

1. The County and Contractor entered into that certain Agreement for Solid Waste Handling Services dated July 22, 2003, which was amended previously as of April 20, 2004 by the First Amendment, July 13, 2004 by the Second Amendment, January 18, 2005 by the Third Amendment, April 18, 2005 by the Fourth Amendment, April 3, 2006 by the Fifth Amendment, July 24, 2007 by the Sixth Amendment, April 15, 2008 by the Seventh Amendment, April 21, 2009 by the Eighth Amendment, July 21, 2009 by the Ninth Amendment, and May 18, 2010 by the Tenth Amendment. A proposed Eleventh Amendment to be presented to the Board of Supervisors on April 12, 2011.
2. The County and Contractor wish to amend the Agreement, after holding a scheduled Public Hearing, to amend the collection fees charged by Contractor to residential and commercial customers in Franchise Areas 2 and 3.
3. The County and Contractor wish to memorialize in this Amendment to their agreement regarding the foregoing issues.

NOW THEREFORE, THE PARTIES AGREE AS FOLLOWS:

1. Exhibit C10 shall be deleted and the Exhibit C12 attached hereto is substituted therefore. Except as expressly provided in this Twelfth Amendment, the Agreement shall remain unchanged and in full force and effect. After this Twelfth Amendment is duly executed and delivered by County and Contractor, this Twelfth Amendment shall be and constitute an integral part of the Agreement.

IN WITNESS WHEREOF, the County and Contractor have executed this Amendment as of the day and year first above written.

COUNTY: Placer County Department of Facility Services
Attn: Walter Schwall
Environmental Engineering Division
11476 "C" Avenue
Auburn, CA 95603
Phone: 530-886-4942 Fax: 530-886-4999

CONTRACTOR: Tahoe Truckee Disposal Co., Inc.,
& Placer County Eastern Regional
Sanitary Landfill, Inc.,
Attn: David Achiro
PO Box 6479
Tahoe City CA 96145
Phone: 530-583-0148
Fax: 530-583-0804

REMIT TO: Tahoe Truckee Disposal Co., Inc.,
& Placer County Eastern Regional
Sanitary Landfill, Inc.,
Attn: David Achiro
PO Box 6479
Tahoe City CA 96145
Phone: 530-583-0148
Fax: 530-583-0804

County or Consultant may from time to time designate any other address for this purpose by written notice to the other party.

Executed as of the day first above stated:
PLACER COUNTY (County)

By: _____
Chairman, Board of Supervisors

_____ Date of Board Approval

TAHOE TRUCKEE DISPOSAL CO., INC, & PLACER COUNTY EASTERN REGIONAL SANITARY LANDFILL, INC. (Contractor)

By: 
Silvano Achiro, President

Date: 3-26-11

By: 
David Achiro, Secretary

Date: 3-26-11

Approved as to Form
By: 
County Counsel

Approved as to Funds
By: N/A
County Auditor's Office

T:\FAC\BSMEMO2011\EE\ERL FEES 2011\TTSD TWELFTH AMEND 1112.DOC

ATTACHMENTS: EXHIBIT C12 COLLECTION FEE SCHEDULE

MONTHLY RESIDENTIAL SERVICE COLLECTION RATES

Service Level ⁽¹⁾	Franchise Area 2				Franchise Area 3			
	Service	Disposal ⁽²⁾	Franchise Fee	Total	Service	Disposal ⁽²⁾	Franchise Fee	Total
Single can	\$15.52	\$4.70	\$0.81	\$21.03	\$12.92	\$4.70	\$0.70	\$18.32
2 cans	\$17.52	\$9.40	\$1.08	\$28.00	\$14.16	\$9.40	\$0.94	\$24.50
3 cans	\$19.49	\$14.11	\$1.34	\$34.94	N/A	N/A	N/A	N/A
4 cans	\$21.47	\$18.81	\$1.61	\$41.89	N/A	N/A	N/A	N/A
5 cans	\$23.45	\$23.51	\$1.88	\$48.84	N/A	N/A	N/A	N/A
6 cans	\$25.29	\$28.21	\$2.14	\$55.64	N/A	N/A	N/A	N/A
Senior rate	\$11.67	\$4.70	\$0.65	\$17.02	\$9.44	\$4.70	\$0.57	\$14.71

- (1) Service levels refer to quantity of 32-gallon containers placed per week by customer for collection.
- (2) Disposal rate computed based on the Mixed Waste Tipping Fee at the Facility applied to 28 pounds of refuse disposed per can, 52 weeks per year.

DEBRIS BOX COLLECTION RATES

Service Level ⁽¹⁾	Franchise Area 2				Franchise Area 3			
	Service	Disposal ⁽²⁾	Franchise Fee	Total	Service	Disposal ⁽²⁾	Franchise Fee	Total
6 yd	\$59.51	\$53.94	\$4.54	\$117.99	\$59.51	\$53.94	\$4.54	\$117.99
20 yd	\$162.16	\$179.80	\$13.68	\$355.64	\$162.16	\$179.80	\$13.68	\$355.64
30 yd	\$147.22	\$269.70	\$16.68	\$433.60	\$147.22	\$269.70	\$16.68	\$433.60
Rock box	\$162.16	\$129.32	\$11.66	\$303.14	\$162.16	\$129.32	\$11.66	\$303.14
Chipped Wood 20 yd	\$162.16	\$118.00	\$11.21	\$291.37	\$162.16	\$118.00	\$11.21	\$291.37
Chipped Wood 30 yd	\$147.22	\$177.00	\$12.97	\$337.19	\$147.22	\$177.00	\$12.97	\$337.19

- (1) Service level corresponds to the size of the debris box. Rock boxes are approximately 10 cubic yards.
- (2) Disposal rate computed based on the Mixed Waste Tipping Fee at the Facility applied to the designated yardage with a conversion factor of 232 pounds per cubic yard. Overweight charges applied at the Mixed Waste Tipping Fee for 20-yard debris boxes weighing over 8,000 pounds and 30-yard debris boxes weighing over 10,000 pounds.

EXHIBIT C12
COLLECTION RATE SCHEDULE
FY 2011-12

5

MONTHLY COMMERCIAL SERVICE COLLECTION RATES

Service Level ⁽¹⁾	Franchise Area 2				Franchise Area 3			
	Service	Disposal ⁽²⁾	Franchise Fee	Total	Service	Disposal ⁽²⁾	Franchise Fee	Total
1.5 yd, 1x	\$79.79	\$58.44	\$5.53	\$143.76	N/A	N/A	N/A	N/A
1.5 yd, 2x	\$124.52	\$116.87	\$9.66	\$251.05	N/A	N/A	N/A	N/A
1.5 yd, 3x	\$169.18	\$175.31	\$13.78	\$358.27	N/A	N/A	N/A	N/A
2 yd, 1x	\$94.85	\$77.91	\$6.91	\$179.67	N/A	N/A	N/A	N/A
2 yd, 2x	\$154.49	\$155.83	\$12.41	\$322.73	N/A	N/A	N/A	N/A
2 yd, 3x	\$215.67	\$233.74	\$17.98	\$467.39	N/A	N/A	N/A	N/A
3 yd, 1/2x	\$79.79	\$58.44	\$5.53	\$143.76	N/A	N/A	N/A	N/A
3yd, 1x	\$144.95	\$116.87	\$10.47	\$272.29	\$94.13	\$116.87	\$8.44	\$219.44
3yd, 2x	\$234.23	\$233.74	\$18.72	\$486.69	\$163.86	\$233.74	\$15.90	\$413.50
3yd, 3x	\$323.63	\$350.61	\$26.97	\$701.21	\$233.73	\$350.61	\$23.37	\$607.71
4yd, 1x	\$171.52	\$155.83	\$13.09	\$340.44	\$114.58	\$155.83	\$10.82	\$281.23
4yd, 2x	\$262.20	\$311.65	\$22.95	\$596.80	\$182.11	\$311.65	\$19.75	\$513.51
4yd, 3x	\$352.88	\$467.48	\$32.81	\$853.17	\$249.52	\$467.48	\$28.68	\$745.68
6yd, 1x	\$226.26	\$233.74	\$18.40	\$478.40	\$156.77	\$233.74	\$15.62	\$406.13
6yd, 2x	\$404.96	\$467.48	\$34.90	\$907.34	\$296.61	\$467.48	\$30.56	\$794.65
6yd, 3x	\$583.82	\$701.22	\$51.40	\$1,336.44	\$436.52	\$701.22	\$45.51	\$1,183.25
10 yd, 1x	N/A	N/A	N/A	N/A	\$676.44	\$629.69	\$52.25	\$1,358.38
15 yd, 1x	N/A	N/A	N/A	N/A	\$1,014.66	\$944.53	\$78.37	\$2,037.56
15 yd, 2x	N/A	N/A	N/A	N/A	\$2,029.32	\$1,889.06	\$156.74	\$4,075.12
25 yd, 1x	N/A	N/A	N/A	N/A	\$1,691.11	\$1,574.22	\$130.61	\$3,395.94
25 yd, 2x	N/A	N/A	N/A	N/A	\$3,382.04	\$3,148.44	\$261.22	\$6,791.70
30 yd, 1x	N/A	N/A	N/A	N/A	\$2,029.32	\$1,889.06	\$156.74	\$4,075.12
30 yd, 2x	N/A	N/A	N/A	N/A	\$4,058.67	\$3,778.13	\$313.47	\$8,150.27

- (1) Service levels correspond to bin size (in cubic yards) and collection frequency per week (i.e.; 2x = twice per week). Bin sizes of ten (10) cubic yards or greater refer to compactors.
- (2) Disposal rate computed based on the Mixed Waste Tipping Fee at the Facility applied to the designated yardage with a conversion factor of 232 pounds per cubic yard for non-compactor units and 375 pounds per cubic yard for compactors.

MONTHLY CARDBOARD COMMERCIAL COLLECTION RATES

Service Level ⁽¹⁾	Franchise Area 2				Franchise Area 3			
	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total
3yd, 1x	\$144.95	\$0.00	\$5.80	\$150.75	\$94.13	\$0.00	\$3.77	\$97.90
3yd, 2x	\$234.23	\$0.00	\$9.37	\$243.60	\$163.86	\$0.00	\$6.55	\$170.41
4yd, 1x	\$171.52	\$0.00	\$6.86	\$178.38	\$114.58	\$0.00	\$4.58	\$119.16
4yd, 2x	\$262.20	\$0.00	\$10.49	\$272.69	\$182.11	\$0.00	\$7.28	\$189.39
6yd, 1x	\$226.26	\$0.00	\$9.05	\$235.31	\$156.77	\$0.00	\$6.27	\$163.04
6yd, 2x	\$404.96	\$0.00	\$16.20	\$421.16	\$296.61	\$0.00	\$11.86	\$308.47

CARDBOARD DEBRIS BOX COLLECTION RATES

Service Level	Franchise Area 2				Franchise Area 3			
	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total
20 yd	\$162.16	\$0.00	\$6.49	\$168.65	\$162.16	\$0.00	\$6.49	\$168.65

(1) Service levels correspond to bin size (in cubic yards) and collection frequency per week (i.e.; 2x = twice per week).

