

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **JUNE 21, 2011**

From: **JAMES DURFEE / WILL DICKINSON**

Subject: **GARBAGE COLLECTION FEE ADJUSTMENTS IN FRANCHISE AREAS 1 AND 4**

ACTION REQUESTED / RECOMMENDATION:

1. Conduct a Public Hearing to receive input on proposed adjustments to Fiscal Year 2011/12 garbage collection and transfer station fees in Franchise Areas 1 and 4.
2. Adopt the attached Resolution authorizing the Chairman to sign an Amendment to the Franchise Agreement that incorporates the recommended adjustments effective July 1, 2011.
3. Make a finding pursuant to Section 21080(b)(8) of the Public Resources Code that the adjusted fees are derived directly from the cost of providing service and are necessary to meet operating expenses required for maintenance and service, and are therefore exempt from environmental review.

BACKGROUND: Recology-Auburn Placer (formerly known as Auburn Placer Disposal Service) is the garbage collection franchisee for Franchise Areas 1 and 4, which encompasses all parts of unincorporated Placer County west of Colfax, including the Foresthill and Iowa Hill Divides (see Exhibit B). As part of the Franchise Agreement, Recology-Auburn Placer also operates the Foresthill and Meadow Vista Transfer Stations.

Garbage collection fees are normally adjusted based on the following factors:

- Cost of Living Adjustment (COLA) - The Franchise Agreement includes provisions for an annual COLA on the portion of the fee allocated for Recology-Auburn Placer's labor, equipment and overhead costs based on changes in the Employment Cost Index and Producer Price Index. Using the index information applicable to this year would result in a COLA increase of 3.76% on this portion of the fee.
- Disposal cost - The tipping fee for mixed solid waste at the Western Placer Waste Management Authority has not changed for several years.
- Special Fee - This portion of the fee funds the County's solid waste management program which includes monitoring and maintenance at the closed County landfill sites, outreach and education programs, and administration of garbage collection services. No adjustment to the existing 7% Special Fee in Franchise Areas 1 and 4 is proposed.

On June 22, 2010, your Board approved an Amendment to the Franchise Agreement for Areas 1 and 4 that resulted in no increase in garbage collection fees for FY 2010/11. The rate adjustments were based on lowering the Special Fee from 8% to 7%, Recology-Auburn Placer

deferring a portion of their FY 2010/11 COLA adjustment, and the County making a lump sum payment to Recology-Auburn Placer for the lost revenue from the portion of the COLA adjustment that was deferred to FY 2011/12. The Amendment included provisions that the FY 2011/12 garbage collection fees must include the full 2010/11 COLA.

If calculated according to the terms of the last Amendment, FY 2011/12 rates would increase 2-4% for most levels of service, although for a few services the increase would be as high as 5.4%. In an effort to limit fee increases in FY 2011/12, Recology-Auburn Placer offered to cap increases at four percent (4%) of the total garbage collection fee for every level of service. As shown in Exhibit A, fees are proposed to increase from 1.0% to 4.0% (depending on the level of service) for FY 2011/12. For example, totter service would increase from \$29.08/month to \$29.99/month, and 1 yard commercial bin service would increase from \$102.72/month to \$106.72/month.

In order to implement the proposed collection fee increases, your Board must conduct a Public Hearing and adopt a Resolution approving an Amendment to the Agreement with Recology-Auburn Placer. If approved, the proposed garbage collection fees will take effect July 1, 2011.

Proposition 218 requires that public agencies conduct a public hearing when proposing property based fee increases and notice each identified record owner 45 days prior to the public hearing. All owners of developed property in the Foresthill Divide, who are billed a basic fee (established by Resolution No. 88-218) for operation and maintenance of the Foresthill Transfer Station, were mailed a postcard notice 45 days prior to the public hearing. The Clerk of the Board will provide a tally of all written protests received from property owners up to the time of the hearing. If a majority of affected property owners file written protest, the proposed fee change will not be imposed.

Property owners in Franchise Areas 1 and 4 who do not have access to the Foresthill Transfer Station and are not subject to the basic fee for developed property, and are therefore not subject to Proposition 218, were notified via a note on their billing statement and through newspaper advertisements.

ENVIRONMENTAL CLEARANCE: The proposed fee adjustments are exempt from environmental review provided your Board makes a finding that the adjusted rates are derived directly from the cost of providing service and are necessary to meet operating expenses required for maintenance of service.

FISCAL IMPACT: Exhibit A lists the current and proposed garbage collection fees to be effective July 1, 2011.

JD/WD/WS/KW

ATTACHMENTS: RESOLUTION (WITH AMENDMENT, EXHIBITS B AND B-3)
EXHIBIT A – PROPOSED FEE ADJUSTMENTS 2011-12
EXHIBIT B – MAP OF FRANCHISE AREAS 1 AND 4

CC: COUNTY EXECUTIVE OFFICE

T:\FACBSMEMO2011\EE\ RAP FEES MEMO 2011-12

Before the Board of Supervisors County of Placer, State of California

In the matter of:

Resolution No. _____

A RESOLUTION APPROVING AND AUTHORIZING EXECUTION OF AN AMENDMENT TO THE AGREEMENT FOR SOLID WASTE HANDLING SERVICES FOR FRANCHISE AREAS 1 AND 4

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, 2011 by the following vote on the roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chairman, Board of Supervisors

Attest:

Clerk of said Board

WHEREAS, the County of Placer oversees the contracts for garbage collection and disposal in unincorporated Placer County; and

WHEREAS, the Contractor, as the County's designated franchise hauler for the western portion of Placer County providing garbage collection service in Franchise Areas 1 and 4; and

WHEREAS, the County and its Contractor have a need to change the fee structure in order to more closely approximate the cost of providing service; and

WHEREAS, it is in the County's interest to abide by State and Federal regulations and to insure that its contractors receive fair and reasonable return from operating their business.

THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board finds that pursuant to Section 21080(b) (8) of the Public Resources Code that the adjusted fees are derived directly from the cost of providing service and are necessary to meet operating expenses required for maintenance of service, and are therefore exempt from environmental review; and

THEREFORE, BE IT FURTHER RESOLVED that this Board authorizes the Chairman to sign the attached Amendment to the Agreement with Recology - Auburn Placer for solid waste collection services in Franchise Areas 1 and 4, specifying collection service fee adjustments for FY 2011/12.

ATTACHED: AGREEMENT AMENDMENT

AGREEMENT NO. 11846

DESCRIPTION: AMENDMENT TO ADJUST SOLID WASTE COLLECTION FEES FOR THE AGREEMENT FOR SOLID WASTE HANDLING SERVICES

This Amendment is made and entered into this _____ day of _____, 2011, by and between Placer County, hereinafter referred to as the "County," and Recology - Auburn Placer, formerly Auburn Placer Disposal Service, hereinafter referred to as the "Contractor."

WITNESSETH

WHEREAS, on the 22nd day of June, 2004, the County and Contractor entered into an Agreement for the collection, transportation, and disposal of Solid Waste in Franchise Areas 1 and 4; and

WHEREAS, on the 22nd day of June, 2010, the Placer County Board of Supervisors approved an Amendment to the Solid Waste Handling Services Agreement to provide for adjustments to the service portion of the refuse collection fees that resulted in no net increase to solid waste collections fees for fiscal year 2010/11 from fiscal year 2009/10, which included the reduction of County's Special Fee from 8% to 7% and Contractor agreeing to defer a portion of their 2.49% Cost of Living Adjustment (COLA) for fiscal year 2010/11; and

WHEREAS, said Amendment included provisions that the 2011/12 rate adjustments be calculated assuming the full 2010/11 COLA (2.49%) had been applied as shown in Exhibit B-3 "FY 2011/12 Base Fees for COLA Application"; and

WHEREAS, the Contractor is entitled to an Annual COLA of 3.76% for fiscal year 2011/12 on the service fee component of the garbage collection fees as calculated per the Agreement; and

WHEREAS, the County and Contractor desire to Amend the Agreement to adjust garbage collection fees to reflect the full COLA of 2.49% for 2010/11 and the 3.76% COLA for fiscal year 2011/12 as well as provide for a 4% cap on the increase to solid waste collections fees for any given level of service for FY 2011/12; and

WHEREAS, the County and Contractor wish to memorialize in this Amendment their agreement regarding the foregoing issues.

NOW, THEREFORE, it is hereby agreed by the parties as follows:

- I. ARTICLE FOUR – PAYMENTS AND RATES: Section 7 "ANNUAL COLA ADJUSTMENT METHODOLOGY," the last paragraph shall be amended by adding the following sentence to the end of the paragraph:

"Contractor agrees to cap the increase to solid waste collection fees at four percent (4%) of the total fee for any give level of services for fiscal year 2011/12."

- II. Effective July 1, 2011, Contractor shall be required to charge the solid waste collection rates within Franchise Areas 1 and 4 as shown on Exhibit "B", attached hereto and incorporated herein by reference. The rates shown in Exhibit B shall supersede and replace all prior rates in effect under this Agreement.
- III. Exhibit "B-3" attached hereto is used as the base service fee schedule for fiscal year 2010/11, for calculation of service fees for fiscal year 2011/12.
- IV. All other terms and conditions of the Agreement shall remain unchanged and in full force and effect.

County of Placer (County)

By: _____
Chairman, Board of Supervisors

_____ Date

Recology-Auburn Placer (Contractor)

By: _____
Michael J. Sangiacomo, Chief Executive Officer

By: _____
John Rowe, General Manager

APPROVED AS TO FORM:

By: _____
County Counsel

SOLID WASTE COLLECTION FEES - FRANCHISE AREAS 1 AND 4
2011-2012

DISPOSAL COST CD DEBRIS BOXES \$ 46.00
DISPOSAL COST COMMERCIAL DEBRIS BO \$ 68.00

COST OF LIVING: 3.76%
FRANCHISE FEE: 7%
DISPOSAL COST: \$68.00 /ton at the WRSL

RESIDENTIAL

Service Level	lbs/wk	Service	Disposal	Franchis e Fee	Total
32 gal can	28	12.09	4.13	1.14	17.36
2 cans	56	15.09	8.25	1.63	24.97
3 cans	84	17.42	12.38	2.09	31.89
4 cans	112	20.23	16.50	2.57	39.30
5 cans	140	22.76	20.63	3.04	46.43
6 cans	168	25.14	24.75	3.49	53.38
sen cit	28	9.45	4.13	0.95	14.53
toter	65	18.45	9.58	1.96	29.99
add toter	65	8.57	9.58	1.27	19.42
extra cans	28	2.64	0.95	0.25	3.84
extra bags	18	1.82	0.61	0.17	2.60
oversize charge		2.48	0.00	0.17	2.65
distance charge		3.58	0.00	0.25	3.83
gate charge		4.53	0.00	0.32	4.85

COMMERCIAL

1 yard	150	77.64	22.10	6.98	106.72
2 yard	300	122.18	44.20	11.65	178.03
3 yard	450	167.11	66.30	16.34	249.75
4 yard	600	208.50	88.40	20.78	317.68
5 yard	750	247.41	110.50	25.05	382.96
6 yard	900	288.76	132.60	29.50	450.86
7 yard	1050	330.11	154.70	33.94	518.75
1 yard 2/week	300	118.56	44.20	11.39	174.15
1 yard 3/week	450	159.14	66.30	15.78	241.22
1 yard 4/week	600	199.64	88.40	20.16	308.20
1 yard 5/week	750	238.18	110.50	24.41	373.09
1 yard 6/week	900	283.01	132.60	29.09	444.70
2 yard 2/week	600	201.90	88.40	20.32	310.62
2 yard 3/week	900	282.18	132.60	29.03	443.81
2 yard 4/week	1200	361.30	176.80	37.67	575.77
2 yard 5/week	1500	441.24	221.00	46.36	708.60
2 yard 6/week	1800	597.75	265.20	60.41	923.36
3 yard 2/week	900	285.41	132.60	29.26	447.27
3 yard 3/week	1350	404.19	198.90	42.22	645.31
3 yard 4/week	1800	523.43	265.20	55.20	843.83
3 yard 5/week	2250	642.23	331.50	68.16	1041.89
3 yard 6/week	2700	761.20	397.80	81.13	1240.13
4 yard 2/week	1200	354.29	176.80	37.18	568.27
4 yard 3/week	1800	482.72	265.20	52.35	800.27
4 yard 4/week	2400	620.26	353.60	68.17	1042.03
4 yard 5/week	3000	756.86	442.00	83.92	1282.78
4 yard 6/week	3600	890.15	530.40	99.44	1519.99

**EXHIBIT B
to Amendment
No. 11846**

Service Level	lbs/wk	Service	Disposal	Franchise Fee	Total
5 yard 2/week	1500	411.33	221.00	44.26	676.59
5 yard 3/week	2250	607.15	331.50	65.71	1004.36
5 yard 4/week	3000	717.68	442.00	81.18	1240.86
5 yard 5/week	3750	853.34	552.50	98.41	1504.25
5 yard 6/week	4500	1189.44	663.00	129.67	1982.11
6 yard 2/week	1800	490.97	265.20	52.93	809.10
6 yard 3/week	2700	754.95	397.80	80.69	1233.44
6 yard 4/week	3600	884.20	530.40	99.02	1513.62
6 yard 5/week	4500	1072.35	663.00	121.47	1856.82
6 yard 6/week	5400	1360.63	795.60	150.94	2307.17
7 yard 2/week	2100	570.61	309.40	61.60	941.61
7 yard 3/week	3150	902.78	464.10	95.68	1462.56
7 yard 4/week	4200	1050.72	618.80	116.87	1786.39
7 yard 5/week	5250	1291.32	773.50	144.54	2209.36
7 yard 6/week	6300	1531.76	928.20	172.20	2632.16
extra empty	lbs/empty				
1 yard	150	12.33	5.10	1.22	18.65
2 yard	300	24.46	10.20	2.43	37.09
3 yard	450	43.67	15.30	4.13	63.10
4 yard	600	48.39	20.40	4.82	73.61
5 yard	750	51.83	25.50	5.41	82.74
6 yard	900	65.91	30.60	6.76	103.27
7 yard	1050	79.96	35.70	8.10	123.76
Bin Rental					
1 yard		12.99		0.91	13.90
2 yard		16.17		1.13	17.30
3 yard		19.59		1.37	20.96
4 yard		22.67		1.59	24.26
5 yard		25.89		1.81	27.70
6 yard		29.16		2.04	31.20
7 yard		32.44		2.27	34.71
Office paper bin set-up charge		89.62		6.27	95.89
	lbs/wk				
1-32 gallon can	28	12.69	4.13	1.18	18.00
2-32 gallon cans	56	25.38	8.25	2.35	35.98
3-32 gallon cans	84	38.14	12.38	3.54	54.06
4-32 gallon cans	112	50.85	16.50	4.71	72.06
5-32 gallon cans	140	63.56	20.63	5.89	90.08
6-32 gallon cans	168	76.28	24.75	7.07	108.10
1 commercial toter	65	18.45	9.58	1.96	29.99
2 commercial toters	130	36.86	19.15	3.92	59.93
3 commercial toters	195	55.31	28.73	5.88	89.92
4 commercial toters	260	73.77	38.31	7.85	119.93
5 commercial toters	325	92.18	47.88	9.80	149.86
6 commercial toters	390	110.64	57.46	11.77	179.87

Service Level	lbs/wk	Service	Disposal	Franchise Fee	Total
C&D DEBRIS BOXES					
	lbs/yr				
15 yard	272	167.85	93.84	18.32	280.01
20 yard	272	174.35	125.12	20.96	320.43
30 yard	272	186.02	187.68	26.16	399.86
33 yard	272	186.78	206.45	27.53	420.76
40 yard	272	201.56	250.24	31.63	483.43
50 yard	272	222.33	312.80	37.46	572.59
COMMERCIAL DEBRIS BOXES					
	lbs/yr				
15 yard	272	167.85	138.72	21.46	328.03
20 yard	272	174.35	184.96	25.15	384.46
30 yard	272	186.02	277.44	32.44	495.90
33 yard	272	186.78	305.18	34.44	526.40
40 yard	272	201.56	369.92	40.00	611.48
50 yard	272	222.33	462.40	47.93	732.66
TEMPORARY BINS					
	lbs/yr				
5 yard	150	84.76	25.50	7.72	117.98
6 yard	150	79.50	30.60	7.71	117.81
7 yard	150	75.56	35.70	7.79	119.05
CD TEMPORARY BINS					
7 yard	150	75.56	24.15	6.98	106.69
COMPACTOR RATES *					
10-15 yards		190.48			
16-20 yards		205.12			
21-30 yards		219.78			
31-40 yards		234.42			
41-50 yards		249.07			
WOOD RECYCLING DEBRIS BOXES					
15 yard	345	162.99	64.74	15.94	243.67
20 yard	345	169.27	86.32	17.89	273.48
30 yard	345	180.60	129.48	21.71	331.79
40 yard	345	195.69	172.64	25.78	394.11

* PLU: 1) TOTAL TRAVEL MILEAGE TIMES \$1.39 PER MILE.
2) LANDFILL FEES AS CHARGED AT THE LANDFILL.
3) COUNTY FRANCHISE FEE.

TRANSFER STATIONS

				Franchise		
	lbs/yarc	Service	Disposal	Fee	Total	Rounded
1 yard	272	4.43	9.25	0.96	14.64	14.75
1/2 yard	272	2.21	4.62	0.48	7.31	7.25
Tires						
	lbs/tire					
car	43	0.21	3.23	0.24	3.68	3.75
truck	114	7.13	8.55	1.10	16.78	16.75
tractor	350	44.73	26.25	4.97	75.95	76.00
Euclid	1000	29.42	75.00	7.31	111.73	111.75
lbs/item						
CFC appliances		27.35	4.00	2.19	33.54	33.25
appliances ¹		10.98	4.00	1.05	16.03	16.00
mattresses	54	13.58	1.88	1.08	16.54	16.25
box springs	51	13.73	1.78	1.09	16.60	16.25
lbs/yard						
1 yard sheet rock	387	5.90	13.16	1.33	20.39	20.50
1 yard roofing	546	6.16	18.56	1.73	26.45	26.50
1 yard compacted	680	7.07	23.12	2.11	32.30	32.25
1 yard dirt/trash	816	9.76	27.74	2.63	40.13	40.25

FRANCHISE AREA 4 PARCEL FEE

	lbs/month				
Residential	266.5	7.50	9.06	1.16	17.72
Commercial	266.5	7.50	9.06	1.16	17.72
Mobile Home Park	266.5	7.50	9.06	1.16	17.72

NOTES:

1. The disposal component of the rates for appliances is based on the fee charged by the WPWMA to accept the item at their facility.
2. The fee charged for the acceptance of CRT's and TV's was rescinded at the WPWMA March 10, 2005 meeting.

FY 2011-2012 BASE FEES FOR COLA APPLICATION

DISPOSAL COST CD DEBRIS BOXES \$ 46.00 per ton
DISPOSAL COST COMMERCIAL DEBRIS BOX \$ 68.00 per ton

FRANCHISE FEE: 7%
COST OF LIVING: 2.49%

RESIDENTIAL DISPOSAL COST: \$68.00 /ton at the WRSL

Service Level	lbs/wk	Service	Proposed Rate			Total
			Disposal	Franchise Fee		
32 gal can	28	11.65	4.13	1.10	16.88	
2 cans	56	14.54	8.25	1.60	24.39	
3 cans	84	16.79	12.38	2.04	31.21	
4 cans	112	19.50	16.50	2.52	38.52	
5 cans	140	21.94	20.63	2.98	45.55	
6 cans	168	24.23	24.75	3.43	52.41	
sen cit	28	9.11	4.13	0.93	14.17	
toter	65	17.78	9.58	1.92	29.28	
add toter	65	8.26	9.58	1.25	19.09	
extra cans	28	2.54	0.95	0.24	3.73	
extra bags	18	1.75	0.61	0.17	2.53	
oversize charge		2.42	0.00	0.17	2.59	
distance charge		3.51	0.00	0.25	3.76	
gate charge		4.43	0.00	0.31	4.74	

COMMERCIAL

1 yard	150	74.83	22.10	6.79	103.72
2 yard	300	117.75	44.20	11.34	173.29
3 yard	450	161.05	66.30	15.91	243.26
4 yard	600	200.94	88.40	20.25	309.59
5 yard	750	238.44	110.50	24.43	373.37
6 yard	900	278.30	132.60	28.76	439.66
7 yard	1050	318.15	154.70	33.10	505.95
1 yard 2/week	300	114.26	44.20	11.09	169.55
1 yard 3/week	450	153.37	66.30	15.38	235.05
1 yard 4/week	600	192.41	88.40	19.66	300.47
1 yard 5/week	750	229.55	110.50	23.80	363.85
1 yard 6/week	900	272.75	132.60	28.37	433.72
2 yard 2/week	600	194.58	88.40	19.81	302.79
2 yard 3/week	900	271.95	132.60	28.32	432.87
2 yard 4/week	1200	348.21	176.80	36.75	561.76
2 yard 5/week	1500	425.25	221.00	45.24	691.49
2 yard 6/week	1800	576.09	265.20	58.89	900.18

**EXHIBIT B-3
to Amendment
No. 11846**

Service Level	lbs/wk	Service	Proposed Rate		Total
			Disposal	Franchise Fee	
3 yard 2/week	900	275.07	132.60	28.54	436.21
3 yard 3/week	1350	389.54	198.90	41.19	629.63
3 yard 4/week	1800	504.46	265.20	53.88	823.54
3 yard 5/week	2250	618.96	331.50	66.53	1016.99
3 yard 6/week	2700	733.62	397.80	79.20	1210.62
4 yard 2/week	1200	341.45	176.80	36.28	554.53
4 yard 3/week	1800	465.23	265.20	51.13	781.56
4 yard 4/week	2400	597.78	353.60	66.60	1017.98
4 yard 5/week	3000	729.43	442.00	82.00	1253.43
4 yard 6/week	3600	857.89	530.40	97.18	1485.47
5 yard 2/week	1500	396.42	221.00	43.22	660.64
5 yard 3/week	2250	585.15	331.50	64.17	980.82
5 yard 4/week	3000	691.67	442.00	79.36	1213.03
5 yard 5/week	3750	822.42	552.50	96.24	1471.16
5 yard 6/week	4500	1146.34	663.00	126.65	1935.99
6 yard 2/week	1800	473.18	265.20	51.69	790.07
6 yard 3/week	2700	727.59	397.80	78.78	1204.17
6 yard 4/week	3600	852.16	530.40	96.78	1479.34
6 yard 5/week	4500	1033.49	663.00	118.75	1815.24
6 yard 6/week	5400	1311.32	795.60	147.48	2254.40
7 yard 2/week	2100	549.93	309.40	60.15	919.48
7 yard 3/week	3150	870.07	464.10	93.39	1427.56
7 yard 4/week	4200	1012.64	618.80	114.20	1745.64
7 yard 5/week	5250	1244.53	773.50	141.26	2159.29
7 yard 6/week	6300	1476.25	928.20	168.31	2572.76
extra empty	lbs/empty				
1 yard	150	11.88	5.10	1.19	18.17
2 yard	300	23.57	10.20	2.36	36.13
3 yard	450	42.09	15.30	4.02	61.41
4 yard	600	46.64	20.40	4.69	71.73
5 yard	750	49.95	25.50	5.28	80.73
6 yard	900	63.52	30.60	6.59	100.71
7 yard	1050	77.06	35.70	7.89	120.65

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**EXHIBIT B-3
to Amendment
No. 11846**

Service Level	lbs/wk	Proposed Rate			Total
		Service	Disposal	Franchise Fee	
Bin Rental					
1 yard		12.69		0.89	13.58
2 yard		15.79		1.11	16.90
3 yard		19.13		1.34	20.47
4 yard		22.14		1.55	23.69
5 yard		25.28		1.77	27.05
6 yard		28.48		1.99	30.47
7 yard		31.68		2.22	33.90
Office paper bin set-up charge		87.50		6.13	93.63
	lbs/wk				
1-32 gallon can	28	12.23	4.13	1.15	17.51
2-32 gallon cans	56	24.46	8.25	2.29	35.00
3-32 gallon cans	84	36.76	12.38	3.44	52.58
4-32 gallon cans	112	49.01	16.50	4.59	70.10
5-32 gallon cans	140	61.26	20.63	5.73	87.62
6-32 gallon cans	168	73.52	24.75	6.88	105.15
1 commercial toter	65	17.78	9.58	1.92	29.28
2 commercial toters	130	35.52	19.15	3.83	58.50
3 commercial toters	195	53.31	28.73	5.74	87.78
4 commercial toters	260	71.10	38.31	7.66	117.07
5 commercial toters	325	88.84	47.88	9.57	146.29
6 commercial toters	390	106.63	57.46	11.49	175.58
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C&D DEBRIS BOXES					
	lbs/yd				
15 yard	272	161.77	93.84	17.89	273.50
20 yard	272	168.03	125.12	20.52	313.67
30 yard	272	179.28	187.68	25.69	392.65
33 yard	272	180.01	206.45	27.05	413.51
40 yard	272	194.26	250.24	31.12	475.62
50 yard	272	214.27	312.80	36.89	563.96
 COMMERCIAL DEBRIS BOXES					
	lbs/yd				
15 yard	272	161.77	138.72	21.03	321.52
20 yard	272	168.03	184.96	24.71	377.70
30 yard	272	179.28	277.44	31.97	488.69
33 yard	272	180.01	305.18	33.96	519.15
40 yard	272	194.26	369.92	39.49	603.67
50 yard	272	214.27	462.40	47.37	724.04

**EXHIBIT B-3
to Amendment
No. 11846**

Service Level	lbs/wk	Proposed Rate			Total
		Service	Disposal	Franchise Fee	
TEMPORARY BINS					
	lbs/yd				
5 yard	150	81.69	25.50	7.50	114.69
6 yard	150	76.62	30.60	7.51	114.73
7 yard	150	72.82	35.70	7.60	116.12
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CD TEMPORARY BINS					
7 yard	150	72.82	24.15	6.79	103.76
COMPACTOR RATES *					
10-15 yards		185.97			
16-20 yards		200.27			
21-30 yards		214.58			
31-40 yards		228.87			
41-50 yards		243.18			
WOOD RECYCLING DEBRIS BOXES					
15 yard	345	157.08	64.74	15.53	237.35
20 yard	345	163.14	86.32	17.46	266.92
30 yard	345	174.06	129.48	21.25	324.79
40 yard	345	188.60	172.64	25.29	386.53

- * PLUS:
- 1) TOTAL TRAVEL MILEAGE TIMES \$1.30 PER MILE.
 - 2) LANDFILL FEES AS CHARGED AT THE LANDFILL.
 - 3) COUNTY FRANCHISE FEE.

**EXHIBIT B-3
to Agreement
No. 11846**

TRANSFER STATIONS	Proposed Rate					
	lbs/yard	Service	Disposal	Franchise Fee	Total	Rounded
1 yard	272	4.27	9.25	0.94	14.46	14.50
1/2 yard	272	2.13	4.62	0.48	7.23	7.25
Tires						
	lbs/tire					
car	43	0.20	3.23	0.24	3.67	3.75
truck	114	6.87	8.55	1.08	16.50	16.50
tractor	350	43.11	26.25	4.86	74.22	74.25
Euclid	1000	28.35	75.00	7.23	110.58	110.75
CFC appliances						
	lbs/item					
appliances		26.36	4.00	2.13	32.49	32.50
appliances ¹		10.58	4.00	1.02	15.60	15.75
mattresses	54	13.09	1.88	1.05	16.02	16.00
box springs	51	13.23	1.78	1.05	16.06	15.75
lbs/yard						
1 yard sheet rock	387	5.69	13.16	1.32	20.17	20.25
1 yard roofing	546	5.94	18.56	1.72	26.22	26.25
1 yard compacted	680	6.81	23.12	2.10	32.03	32.25
1 yard dirt/trash	816	9.41	27.74	2.60	39.75	39.75
CRT's ²						
TV's <21" screen ²				0.00	0.00	
TV's >21" screen ²				0.00	0.00	
				0.00	0.00	
FRANCHISE AREA 4 PARCEL FEE						
	lbs/month					
Residential	266.5	7.23	9.06	1.14	17.43	
Commercial	266.5	7.23	9.06	1.14	17.43	
Mobile Home Park	266.5	7.23	9.06	1.14	17.43	

NOTES:

1. The disposal component of the rates for appliances is based on the fee charged by the WPWMA to accept the item at their facility.

PROPOSED FEE ADJUSTMENT - FRANCHISE AREAS 1 AND 4
2011-2012

FRANCHISE FEE: 7%
COST OF LIVING: 3.76%
DISPOSAL COST: \$68.00 /ton at the WRSL

DISPOSAL COST CD DEBRIS BOXES \$ 46.00 per ton
DISPOSAL COST COMMERCIAL DEBRIS B \$ 68.00 per ton

RESIDENTIAL														
Service Level	lbs/wk	Existing Rate				Proposed Adjustment				Proposed Rate				% Change
		Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	
32 gal can	28	11.51	4.13	1.09	16.74	0.58	0.00	0.05	0.62	12.09	4.13	1.14	17.36	3.7%
2 cans	56	14.40	8.25	1.57	24.24	0.69	0.00	0.06	0.73	15.09	8.25	1.63	24.97	3.0%
3 cans	84	16.65	12.38	2.01	31.06	0.77	0.00	0.08	0.83	17.42	12.38	2.09	31.89	2.7%
4 cans	112	19.36	16.50	2.49	38.37	0.87	0.00	0.08	0.93	20.23	16.50	2.57	39.30	2.4%
5 cans	140	21.80	20.63	2.94	45.40	0.96	0.00	0.10	1.03	22.76	20.63	3.04	46.43	2.3%
6 cans	168	24.09	24.75	3.39	52.26	1.05	0.00	0.10	1.12	25.14	24.75	3.49	53.38	2.1%
sen cit	28	9.01	4.13	0.91	14.06	0.44	0.00	0.04	0.47	9.45	4.13	0.95	14.53	3.3%
toter	65	17.60	9.58	1.89	29.08	0.85	0.00	0.07	0.91	18.45	9.58	1.96	29.99	3.1%
add toter	65	8.22	9.58	1.23	19.05	0.35	0.00	0.04	0.37	8.57	9.58	1.27	19.42	1.9%
extra cans	28	2.51	0.95	0.24	3.70	0.13	0.00	0.01	0.14	2.64	0.95	0.25	3.84	3.8%
extra bags	18	1.74	0.61	0.16	2.51	0.08	0.00	0.01	0.09	1.82	0.61	0.17	2.60	3.6%
oversize charge		2.38	0.00	0.17	2.55	0.10	0.00	0.00	0.10	2.48	0.00	0.17	2.65	3.9%
distance charge		3.45	0.00	0.24	3.69	0.13	0.00	0.01	0.14	3.58	0.00	0.25	3.83	3.8%
gate charge		4.36	0.00	0.30	4.67	0.17	0.00	0.02	0.18	4.53	0.00	0.32	4.85	3.9%

COMMERCIAL														
Service Level	lbs/wk	Existing Rate				Proposed Adjustment				Proposed Rate				% Change
		Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	
1 yard	150	73.90	22.10	6.66	102.72	3.74	0.00	0.32	4.00	77.64	22.10	6.98	106.72	3.9%
2 yard	300	116.38	44.20	11.14	171.82	5.80	0.00	0.51	6.21	122.18	44.20	11.65	178.03	3.6%
3 yard	450	159.23	66.30	15.64	241.32	7.88	0.00	0.70	8.43	167.11	66.30	16.34	249.75	3.5%
4 yard	600	198.72	88.40	19.91	307.22	9.78	0.00	0.87	10.46	208.50	88.40	20.78	317.68	3.4%
5 yard	750	235.86	110.50	24.02	370.60	11.55	0.00	1.03	12.36	247.41	110.50	25.05	382.96	3.3%
6 yard	900	275.32	132.60	28.29	436.47	13.44	0.00	1.21	14.39	288.76	132.60	29.50	450.86	3.3%
7 yard	1050	314.77	154.70	32.56	502.33	15.34	0.00	1.38	16.42	330.11	154.70	33.94	518.75	3.3%
1 yard 2/week	300	112.93	44.20	10.90	168.13	5.63	0.00	0.49	6.02	118.56	44.20	11.39	174.15	3.6%
1 yard 3/week	450	151.66	66.30	15.12	233.22	7.48	0.00	0.66	8.00	159.14	66.30	15.78	241.22	3.4%
1 yard 4/week	600	190.32	88.40	19.33	298.23	9.32	0.00	0.83	9.97	199.64	88.40	20.16	308.20	3.3%
1 yard 5/week	750	227.10	110.50	23.41	361.23	11.08	0.00	1.00	11.86	238.18	110.50	24.41	373.09	3.3%
1 yard 6/week	900	269.85	132.60	27.91	430.62	13.16	0.00	1.18	14.08	283.01	132.60	29.09	444.70	3.3%
2 yard 2/week	600	192.45	88.40	19.48	300.51	9.45	0.00	0.84	10.11	201.90	88.40	20.32	310.62	3.4%
2 yard 3/week	900	269.06	132.60	27.86	429.78	13.12	0.00	1.17	14.03	282.18	132.60	29.03	443.81	3.3%
2 yard 4/week	1200	344.57	176.80	36.16	557.87	16.73	0.00	1.51	17.90	361.30	176.80	37.67	575.77	3.2%
2 yard 5/week	1500	420.86	221.00	44.51	686.79	20.38	0.00	1.85	21.81	441.24	221.00	46.36	708.60	3.2%
2 yard 6/week	1800	569.82	265.20	57.91	893.47	27.93	0.00	2.50	29.89	597.75	265.20	60.41	923.36	3.3%

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EXHIBIT A
PAGE 2

Service Level	lbs/wk	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	% Change
3 yard 2/week	900	272.14	132.60	28.07	433.07	13.27	0.00	1.19	14.20	285.41	132.60	29.26	447.27	3.3%
3 yard 3/week	1350	385.49	198.90	40.53	625.30	18.70	0.00	1.69	20.01	404.19	198.90	42.22	645.31	3.2%
3 yard 4/week	1800	499.28	265.20	53.02	817.99	24.15	0.00	2.18	25.84	523.43	265.20	55.20	843.83	3.2%
3 yard 5/week	2250	612.66	331.50	65.48	1010.25	29.57	0.00	2.68	31.64	642.23	331.50	68.16	1041.89	3.1%
3 yard 6/week	2700	726.21	397.80	77.95	1202.69	34.99	0.00	3.18	37.44	761.20	397.80	81.13	1240.13	3.1%
4 yard 2/week	1200	337.92	176.80	35.70	550.75	16.37	0.00	1.48	17.52	354.29	176.80	37.18	568.27	3.2%
4 yard 3/week	1800	460.65	265.20	50.34	776.66	22.07	0.00	2.01	23.61	482.72	265.20	52.35	800.27	3.0%
4 yard 4/week	2400	592.02	353.60	65.58	1011.81	28.24	0.00	2.59	30.22	620.26	353.60	68.17	1042.03	3.0%
4 yard 5/week	3000	722.50	442.00	80.76	1246.01	34.36	0.00	3.16	36.77	756.86	442.00	83.92	1282.78	3.0%
4 yard 6/week	3600	849.83	530.40	95.72	1476.85	40.32	0.00	3.72	43.14	890.15	530.40	99.44	1519.99	2.9%
5 yard 2/week	1500	392.47	221.00	42.55	656.41	18.86	0.00	1.71	20.18	411.33	221.00	44.26	676.59	3.1%
5 yard 3/week	2250	579.36	331.50	63.17	974.62	27.79	0.00	2.54	29.74	607.15	331.50	65.71	1004.36	3.1%
5 yard 4/week	3000	685.31	442.00	78.18	1206.22	32.37	0.00	3.00	34.64	717.68	442.00	81.18	1240.86	2.9%
5 yard 5/week	3750	815.11	552.50	94.85	1463.34	38.23	0.00	3.56	40.91	853.34	552.50	98.41	1504.25	2.8%
5 yard 6/week	4500	1135.14	663.00	124.70	1924.01	54.30	0.00	4.97	58.10	1189.44	663.00	129.67	1982.11	3.0%
6 yard 2/week	1800	468.47	265.20	50.88	785.03	22.50	0.00	2.05	24.07	490.97	265.20	52.93	809.10	3.1%
6 yard 3/week	2700	720.27	397.80	77.54	1196.33	34.68	0.00	3.15	37.11	754.95	397.80	80.69	1233.44	3.1%
6 yard 4/week	3600	844.19	530.40	95.33	1470.81	40.01	0.00	3.69	42.81	884.20	530.40	99.02	1513.62	2.9%
6 yard 5/week	4500	1024.00	663.00	117.00	1805.09	48.35	0.00	4.47	51.73	1072.35	663.00	121.47	1856.82	2.9%
6 yard 6/week	5400	1298.85	795.60	145.25	2241.06	61.78	0.00	5.69	66.11	1360.63	795.60	150.94	2307.17	2.9%
7 yard 2/week	2100	544.48	309.40	59.22	913.65	26.13	0.00	2.38	27.96	570.61	309.40	61.60	941.61	3.1%
7 yard 3/week	3150	861.20	464.10	91.91	1418.07	41.58	0.00	3.77	44.49	902.78	464.10	95.68	1462.56	3.1%
7 yard 4/week	4200	1003.06	618.80	112.48	1735.39	47.66	0.00	4.39	51.00	1050.72	618.80	116.87	1786.39	2.9%
7 yard 5/week	5250	1232.86	773.50	139.15	2146.81	58.46	0.00	5.39	62.55	1291.32	773.50	144.54	2209.36	2.9%
7 yard 6/week	6300	1462.52	928.20	165.80	2558.07	69.24	0.00	6.40	74.09	1531.76	928.20	172.20	2632.16	2.9%

extra empty	lbs/empty	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	% Change
1 yard	150	11.75	5.10	1.17	18.03	0.58	0.00	0.05	0.62	12.33	5.10	1.22	18.65	3.4%
2 yard	300	23.31	10.20	2.32	35.86	1.15	0.00	0.11	1.23	24.46	10.20	2.43	37.09	3.4%
3 yard	450	41.60	15.30	3.95	60.88	2.07	0.00	0.18	2.22	43.67	15.30	4.13	63.10	3.6%
4 yard	600	46.12	20.40	4.61	71.18	2.27	0.00	0.21	2.43	48.39	20.40	4.82	73.61	3.4%
5 yard	750	49.43	25.50	5.20	80.18	2.40	0.00	0.21	2.56	51.83	25.50	5.41	82.74	3.2%
6 yard	900	62.85	30.60	6.48	99.99	3.06	0.00	0.28	3.28	65.91	30.60	6.76	103.27	3.3%
7 yard	1050	76.23	35.70	7.76	119.76	3.73	0.00	0.34	4.00	79.96	35.70	8.10	123.76	3.3%

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EXHIBIT A

Service Level	lbs/wk	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	% Change
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Bin Rental

1 yard		12.50		0.87	13.37	0.49		0.04	0.53	12.99		0.91	13.90	4.0%
2 yard		15.55		1.08	16.64	0.62		0.05	0.66	16.17		1.13	17.30	4.0%
3 yard		18.84		1.31	20.16	0.75		0.06	0.80	19.59		1.37	20.96	4.0%
4 yard		21.80		1.51	23.33	0.87		0.08	0.93	22.67		1.59	24.26	4.0%
5 yard		24.90		1.73	26.64	0.99		0.08	1.06	25.89		1.81	27.70	4.0%
6 yard		28.05		1.95	30.01	1.11		0.09	1.19	29.16		2.04	31.20	4.0%
7 yard		31.20		2.16	33.38	1.24		0.11	1.33	32.44		2.27	34.71	4.0%
Office paper bin set-up charge		86.17		6.03	92.20					89.62		6.27	95.89	4.0%

lbs/wk

1-32 gallon can	28	12.08	4.13	1.12	17.34	0.61	0.00	0.06	0.66	12.69	4.13	1.18	18.00	3.8%
2-32 gallon cans	56	24.17	8.25	2.25	34.69	1.21	0.00	0.10	1.29	25.38	8.25	2.35	35.98	3.7%
3-32 gallon cans	84	36.32	12.38	3.38	52.11	1.82	0.00	0.16	1.95	38.14	12.38	3.54	54.06	3.7%
4-32 gallon cans	112	48.43	16.50	4.50	69.47	2.42	0.00	0.21	2.59	50.85	16.50	4.71	72.06	3.7%
5-32 gallon cans	140	60.52	20.63	5.63	86.83	3.04	0.00	0.26	3.25	63.56	20.63	5.89	90.08	3.7%
6-32 gallon cans	168	72.63	24.75	6.75	104.20	3.65	0.00	0.32	3.90	76.28	24.75	7.07	108.10	3.7%
1 commercial toter	65	17.60	9.58	1.89	29.08	0.85	0.00	0.07	0.91	18.45	9.58	1.96	29.99	3.1%
2 commercial toters	130	35.16	19.15	3.77	58.11	1.70	0.00	0.15	1.82	36.86	19.15	3.92	59.93	3.1%
3 commercial toters	195	52.77	28.73	5.65	87.20	2.54	0.00	0.23	2.72	55.31	28.73	5.88	89.92	3.1%
4 commercial toters	260	70.37	38.31	7.54	116.29	3.40	0.00	0.31	3.64	73.77	38.31	7.85	119.93	3.1%
5 commercial toters	325	87.93	47.88	9.42	145.32	4.25	0.00	0.38	4.54	92.18	47.88	9.80	149.86	3.1%
6 commercial toters	390	105.55	57.46	11.31	174.42	5.09	0.00	0.46	5.45	110.64	57.46	11.77	179.87	3.1%

C&D DEBRIS BOXES lbs/yd

15 yard	272	160.19	93.84	17.62	271.81	7.66	0.00	0.70	8.20	167.85	93.84	18.32	280.01	3.0%
20 yard	272	166.66	125.12	20.23	312.20	7.69	0.00	0.73	8.23	174.35	125.12	20.96	320.43	2.6%
30 yard	272	178.31	187.68	25.38	391.61	7.71	0.00	0.78	8.25	186.02	187.68	26.16	399.86	2.1%
33 yard	272	179.21	206.45	26.75	412.66	7.57	0.00	0.78	8.10	186.78	206.45	27.53	420.76	2.0%
40 yard	272	193.65	250.24	30.78	474.96	7.91	0.00	0.85	8.47	201.56	250.24	31.63	483.43	1.8%
50 yard	272	213.94	312.80	36.53	563.61	8.39	0.00	0.93	8.98	222.33	312.80	37.46	572.59	1.6%

COMMERCIAL DEBRIS BOXES

lbs/yd

15 yard	272	160.61	138.72	20.76	320.28	7.24	0.00	0.70	7.75	167.85	138.72	21.46	328.03	2.4%
20 yard	272	167.21	184.96	24.42	376.82	7.14	0.00	0.73	7.64	174.35	184.96	25.15	384.46	2.0%
30 yard	272	179.15	277.44	31.67	488.55	6.87	0.00	0.77	7.35	186.02	277.44	32.44	495.90	1.5%
33 yard	272	180.01	305.18	33.66	519.29	6.77	0.00	0.78	7.11	186.78	305.18	34.44	526.40	1.4%
40 yard	272	194.26	369.92	39.16	604.22	7.30	0.00	0.84	7.26	201.56	369.92	40.00	611.48	1.2%
50 yard	272	214.27	462.40	47.00	725.18	8.06	0.00	0.93	7.48	222.33	462.40	47.93	732.66	1.0%

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EXHIBIT A

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Service Level	lbs/wk	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	% Change
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TEMPORARY BINS lbs/yd

5 yard	150	80.70	25.50	7.36	113.63	4.06	0.00	0.36	4.35	84.76	25.50	7.72	117.98	3.8%
6 yard	150	75.75	30.60	7.38	113.79	3.75	0.00	0.33	4.02	79.50	30.60	7.71	117.81	3.5%
7 yard	150	72.05	35.70	7.47	115.29	3.51	0.00	0.32	3.76	75.56	35.70	7.79	119.05	3.3%

CD TEMPORARY BINS

7 yard	150	71.94	24.15	6.66	102.82	3.62	0.00	0.32	3.87	75.56	24.15	6.98	106.69	3.8%
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COMPACTOR RATES *

10-15 yards	183.15									190.48				4.0%
16-20 yards	197.23									205.12				4.0%
21-30 yards	211.33									219.78				4.0%
31-40 yards	225.40									234.42				4.0%
41-50 yards	239.49									249.07				4.0%

WOOD RECYCLING DEBRIS BOXES

15 yard	345	155.30	64.74	15.26	235.44	7.69	0.00	0.68	8.23	162.99	64.74	15.94	243.67	3.5%
20 yard	345	161.47	86.32	17.19	265.14	7.80	0.00	0.70	8.34	169.27	86.32	17.89	273.48	3.1%
30 yard	345	172.62	129.48	20.95	323.25	7.98	0.00	0.76	8.54	180.60	129.48	21.71	331.79	2.6%
40 yard	345	187.35	172.64	24.97	385.19	8.34	0.00	0.81	8.92	195.69	172.64	25.78	394.11	2.3%

- * PLUS 1) TOTAL TRAVEL MILEAGE TIMES \$1.39 PER MILE.
- 2) LANDFILL FEES AS CHARGED AT THE LANDFILL.
- 3) COUNTY FRANCHISE FEE.

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TRANSFER STATIONS		Existing Rate					Proposed Adjustment					Proposed Rate					% Change
		Franchise					Franchise					Franchise					
	lbs/yard	Service	Disposal	Fee	Total	Rounded	Service	Disposal	Fee	Total	Service	Disposal	Fee	Total	Rounded		
1 yard	272	4.27	9.25	0.94	14.49	14.50	0.16	0.00	0.02	0.25	4.43	9.25	0.96	14.64	14.75	1.7%	
1/2 yard	272	2.13	4.62	0.47	7.24	7.25	0.08	0.00	0.01	0.00	2.21	4.62	0.48	7.31	7.25	0.0%	
Tires	lbs/tire																
car	43	0.20	3.23	0.24	3.70	3.75	0.01	0.00	0.00	0.00	0.21	3.23	0.24	3.68	3.75	0.0%	
truck	114	6.84	8.55	1.07	16.47	16.50	0.29	0.00	0.03	0.25	7.13	8.55	1.10	16.78	16.75	1.5%	
tractor	350	42.69	26.25	4.78	73.77	73.75	2.04	0.00	0.19	2.25	44.73	26.25	4.97	75.95	76.00	3.1%	
Euclid	1000	28.35	75.00	7.19	110.87	110.75	1.07	0.00	0.12	1.00	29.42	75.00	7.31	111.73	111.75	0.9%	
	lbs/item																
CFC appliances		26.36	4.00	2.08	32.10	32.00	0.99	0.00	0.11	1.25	27.35	4.00	2.19	33.54	33.25	3.9%	
appliances ¹		10.58	4.00	1.00	15.47	15.50	0.40	0.00	0.05	0.50	10.98	4.00	1.05	16.03	16.00	3.2%	
mattresses	54	13.09	1.88	1.03	15.82	15.75	0.49	0.00	0.05	0.50	13.58	1.88	1.08	16.54	16.25	3.2%	
box springs	51	13.23	1.78	1.03	15.87	15.75	0.50	0.00	0.06	0.50	13.73	1.78	1.09	16.60	16.25	3.2%	
	lbs/yard																
1 yard sheet rock	387	5.69	13.16	1.31	20.20	20.25	0.21	0.00	0.02	0.25	5.90	13.16	1.33	20.39	20.50	1.2%	
1 yard roofing	546	5.94	18.56	1.71	26.31	26.25	0.22	0.00	0.02	0.25	6.16	18.56	1.73	26.45	26.50	1.0%	
1 yard compacted	680	6.81	23.12	2.08	32.14	32.25	0.27	0.00	0.03	0.00	7.07	23.12	2.11	32.30	32.25	0.0%	
1 yard dirt/trash	816	9.41	27.74	2.59	39.88	39.75	0.35	0.00	0.04	0.50	9.76	27.74	2.63	40.13	40.25	1.3%	

0.00 0.00

FRANCHISE AREA 4 PARCEL FEE

	lbs/month	Service	Disposal	Fee	Total	Service	Disposal	Fee	Total	Service	Disposal	Fee	Total	% Change
Residential	266.5	7.20	9.06	1.13	17.40	0.30	0.00	0.03	7.50	9.06	1.16	17.72	1.8%	
Commercial	266.5	7.20	9.06	1.13	17.40	0.30	0.00	0.03	7.50	9.06	1.16	17.72	1.8%	
Mobile Home Park	266.5	7.20	9.06	1.13	17.40	0.30	0.00	0.03	7.50	9.06	1.16	17.72	1.8%	

FRANCHISE FEE: 7%
COST OF LIVING: 3.76%

NOTES: DISPOSAL COST: \$68.00

1. The disposal component of the rates for appliances is based on the fee charged by the WPWMA to accept the item at their facility.
2. The fee charged for the acceptance of CRT's and TV's was rescinded at the WPWMA March 10, 2005 meeting.

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Placer County Solid Waste Franchise Areas

