



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: June 21, 2011
Subject: Law Enforcement Services Amendment to the contract between the Placer County Sheriff-Coroner-Marshal and the Town of Loomis

Action Requested

Approve Amendment No. 2 to the contract for Law Enforcement Services between the Placer County Sheriff Coroner-Marshal and the Town of Loomis and authorize the Chairman to sign and the Sheriff to execute the contract. The amount for FY 2011-2012 is \$1,349,342, a net increase of \$4,720. The contract term is from July 1, 2011 to June 30, 2012.

Background

The Sheriff's Office provides law enforcement services to the Town of Loomis. The law enforcement service costs are updated annually to reflect changes in salaries, benefits and cost-of-living increases for services and supplies. This year's contract costs increased by 0.35% or \$4,720 which reflect net changes in salaries, benefits, building costs and general liability for a total contract of \$1,349,342.

Fiscal Impact

The estimated costs for this amendment are included in the budget submitted to the Board for FY 2011-2012. The final budget will be increased to reflect the \$4,720 increase. There is no impact to the General Fund.

BEGINS: July 1, 2011
ADMINISTERING AGENCY: Sheriff-Coroner-Marshal

CONTRACT NO. 12775
AMENDMENT NO. 2

COPY

DESCRIPTION: Contract amendment between County of Placer, Office of the Sheriff-Coroner-Marshal and Town of Loomis updating the annual costs for FY 2011-2012

THIS AMENDMENT is made as of the 1st day of July, 2011, by and between the COUNTY OF PLACER, Office of the Sheriff-Coroner-Marshal, a political subdivision of the State of California, hereinafter referred to as "COUNTY," and the TOWN OF LOOMIS, a municipal corporation, hereinafter referred to as "TOWN."

The TOWN is desirous of services and the COUNTY is willing to provide the services. **Section 5. PAYMENT FOR SERVICES** is modified to reflect the annual update of costs.

TOWN shall pay COUNTY the cost of performing law enforcement services provided in this agreement. The cost of performing such services includes, but is not limited to, standard salaries of employees engaged in performing the services, vacation, sick leave and other related/scheduled absences earned during such services, the expense of the COUNTY'S normal benefit contributions including Retirement and Worker's Compensation Insurance premiums on salaries, liability insurance, and COUNTY'S "Other Costs" as identified in Exhibit A. The cost of performing such services shall not include items of expense attributable to costs that COUNTY would incur regardless of whether or not it provided the service to TOWN under this agreement.

The cost of performing law enforcement for the year beginning July 1, 2011, and ending June 30, 2012 both dates inclusive, is agreed to the total amount of \$1,349,342 (ONE MILLION THREE HUNDRED FORTY NINE THOUSAND THREE HUNDRED AND FORTY TWO DOLLARS). (See Exhibit A for calculations). This sum shall be paid in four quarterly installments of \$337,336 (THREE HUNDRED THIRTY SEVEN THOUSAND THREE HUNDRED THIRTY SIX DOLLARS) to be paid on October 1, 2011, January 1, 2012, April 1, 2012, and June 30, 2012. The COUNTY will provide estimates adjusting salaries and Cost of Living to the TOWN each year for adoption effective July 1 with an amendment. The additional Traffic Enforcement Officer (TEO) option is included in the above for a total amount of \$170,267 (ONE HUNDRED SEVENTY THOUSAND TWO HUNDRED SIXTY SEVEN DOLLARS). The four quarterly installments for the Traffic Enforcement Officer are \$42,567 (FORTY TWO THOUSAND FIVE HUNDRED SIXTY SEVEN DOLLARS). This option pays for the operations for one patrol vehicle and one officer for one year. Based on continued funding, the COUNTY will provide estimates adjusting salaries and Cost of Living to TOWN each year for adoption effective July 1.

Nothing in this contract is intended to alter the effect of any statute or County Ordinance related to fees for housing of inmates sustained for TOWN Ordinance violations or for Criminal Justice Administration fees, (i.e., Government Code Section 29550, et seq., Placer County Code Section 50).

IN WITNESS THEREOF, the parties hereto have executed this agreement the day and year first above written.

TOWN OF LOOMIS

COUNTY OF PLACER

BY: _____
MAYOR, TOWN OF LOOMIS

BY: _____
CHAIR, BOARD OF SUPERVISORS

BY: _____
PLACER COUNTY SHERIFF

APPROVED AS TO FORM

APPROVED AS TO FORM

BY: _____
CITY ATTORNEY
Attachment: Exhibit A

BY: _____
COUNTY COUNSEL

