

**MEMORANDUM  
PLACER COUNTY HEALTH AND HUMAN SERVICES  
Human Services Division**

**TO:** Honorable Board of Supervisors

**FROM:** Richard J. Burton, M.D., M.P.H.  
Placer County Health Officer and Director of Health & Human Services  
Cheryl S. Davis, Director of Human Services Division

**DATE:** August 9, 2011

**SUBJECT:** Welfare Case Data System Management Agreement with California State Association of Counties

---

---

**ACTION REQUESTED:**

Approve a contract with the California State Association of Counties to act as the fiscal agent and manager for the Welfare Case Data Systems from July 1, 2011 through June 30, 2012 in the amount of \$56,383, and authorize the Director of Health and Human Services to sign the contract and subsequent amendments up to 10 percent of the initial contract amount.

**BACKGROUND:**

Welfare Case Data Systems (WCDS) is a consortium of 18 California counties that utilize and share the cost of the same welfare eligibility verification computer system. Placer County, as a partner of the WCDS consortium for over 20 years, is able to provide needed medical, food and financial assistance to over 16,000 households with about 40,000 seniors, parents, children and disabled persons in a cost effective, timely and accurate manner.

The California State Association of Counties, as the fiscal agent for the consortium, provides day-to-day evaluation of data processing contractors, maintains an ongoing relationship with the State Department of Social Services, and maintains records for the WCDS Systems Management staff. The WCDS staff serves as the liaison between the consortium, the State and Hewlett Packard, the vendor responsible for the computer system used by the consortium, known as the CalWORKs Welfare Information Network, or CalWIN.

The FY 2011-12 contract totals \$2,029,789 for all 18 consortium counties. Placer County's portion is \$56,383 or 2.78 percent of the total.

**FISCAL IMPACT:**

The contract amount for FY 2011-12 of \$56,383 is included in the Department's FY 2011-12 Proposed Budget. Funding for this contract includes 100 percent State funds. No County General Fund contribution is required.

This contract is on file with Clerk of the Board for review.

