



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall
Date: September 27, 2011
Subject: Agreement between the Placer County Sheriff Coroner-Marshall and the Drug Enforcement Administration

Action Requested

Authorize the Sheriff to execute Amendment No. 1 to the agreement between the Placer County Sheriff Coroner-Marshall (PCSO) and the Drug Enforcement Administration (DEA) for an additional \$15,000 for a total of \$65,000 and approve the Budget Revision in the amount of \$15,000 (Exhibit A). The term is from January 1, 2011 through December 31, 2011.

Background

On May 3, 2011 your Board approved the Agreement between PCSO and the DEA for \$50,000 to augment the Drug Prevention program budget of the Placer County Sheriff's Office. The DEA recently informed us of additional funding in the amount of \$15,000 for our program. These funds support the drug enforcement efforts for the arrest, prevention and eradication of controlled substances. Funds provide support for overtime, training, supplies, miscellaneous equipment and helicopter costs to support drug enforcement efforts within Placer County. With this increase our total funding from this agreement is \$65,000.

Fiscal Impact

Upon approval of the Budget Revision the Drug Prevention program budget will be increased by \$15,000. There is no additional impact to the General fund.

**Exhibit A
PLACER COUNTY
BUDGET REVISION**

PAS DOCUMENT NO.

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	30,000.00	3

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	006				DEAGNT	02412	7326			15,000.00	20	014				DEAGNT	02412	1005			7,500.00
											20	015				DEAGNT	02412	2290			7,500.00
TOTAL										15,000.00	TOTAL										15,000.00

REASON FOR REVISION: Modify the 2011/2012 Budget to add additional funds awarded by DEA

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Prepared by Rosie Ext 7821
 Department Head *Edward [Signature]*
 Board of Supervisors _____

Date: _____
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE