

**MEMORANDUM**  
**OFFICE OF THE**  
**County Executive**  
**COUNTY OF PLACER**

**TO:** Honorable Board of Supervisors  
**FROM:** Thomas Miller, County Executive Officer  
Holly L. Heinzen  
**DATE:** October 11, 2011  
**SUBJECT:** Revenue Sharing – Process for Allocation of Funds

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**ACTION REQUESTED**

Consider options for allocation of Placer County Revenue Sharing funds, discuss program alternatives affirm criteria, and provide staff direction for implementation of the revenue sharing program as may be appropriate.

**BACKGROUND**

The Revenue Sharing Fund Program provides limited financial support for local events, fundraising, programs, supplies, improvements, and equipment needed to help non-profit and community based organizations. Revenue Sharing funds are allotted in the amount of \$20,000 to each district which can then be disbursed as prescribed in program guidelines utilizing an application process. The program guidelines and applications are available on the County's website (Program guidelines and application – Attachment 1).

The current approach to the revenue sharing system provides for limited contributions to private non-profit organizations while containing the administrative costs of the program. Currently, Supervisors make recommendations to the full Board on funding requests. The District 5 Supervisor last year dedicated funding to programs through Health and Human Services. This was accomplished last year through the County budget process.

At the March 22, Board of Supervisors' meeting, the Board reviewed the Revenue Sharing Program and discussed alternatives for allocation of these funds. At that time, the potential of a moratorium or suspension of the program was suggested given existing economic conditions and budget constraints. Other Board members expressed an interest in continuing the program as currently exists. At the August 9 meeting, (Memo - Attachment 2) several approaches were discussed and the Board directed that expenditure of revenue sharing funds be suspended only until such time as staff returned with options for allocation of funds for discussion by the full Board.

**ISSUE**

Revenue Sharing Funds in the amount of \$100,000 are included in the Fiscal Year 2011-2012 Proposed Budget. While the budget is balanced as required, there are a number of critical funding priorities as discussed with this Board throughout the last several years. Discussions addressed the extent to which Revenue Sharing supported core County functions or might be available to fund other higher County priorities.

The interest in revising the approach for allocation of funds was forwarded with a goal towards:

- Added transparency
- Maximizing public involvement/oversight
- More efficient management of staff time/committee time
- Cost efficiencies

Three general alternatives are provided for your consideration and reflect a different balance of these concepts. In addition, criteria for funding projects were discussed by Board members. Staff has proposed criteria that would be considered when evaluating funding requests which are outlined below, and seeks affirmation from the Board of Supervisors.

## **DISCUSSION**

### **A. Alternative Approaches**

#### **Alternative 1 - Existing Process**

- 1) Members of the Board of Supervisors receive applications for funding;
- 2) Board members and staff review applications and nominate an organization's application.
- 3) Requests and funding recommendations are placed on the Board's public meeting agenda to be approved by the entire Board of Supervisors.
- 4) Unfunded requests are provided for public review in the Board's office.
- 5) Funded requests are posted on the County website.

As noted, Revenue Sharing Funds for District 5 were dedicated to programs through the Health and Human Services budget. This same process could be followed in any other district which would allow dedicated funding to a specific department or program(s) as recommended by the District Supervisor (ie. Miles for Smiles).

#### **Alternative 2**

As proposed by Supervisor Duran at the Supervisor's meeting of August 9, this methodology would include establishment of a committee that would include representatives of public interest groups and other various functional areas. The purpose of this committee would be to review and make recommendations on funding requests and provide oversight on expenditure of funds.

The process would occur as follows:

- 1) Applications would be submitted to the District Board member by eligible organizations;
- 2) The Board Member would refer applications to the Committee.
- 3) The Committee would develop recommendations on projects nominated by the District Supervisor.
- 4) The full Board would consider and take action on recommended projects.
- 5) Review by the committee would occur on a quarterly basis, thereby minimizing the number of times items would need to be reviewed and placed on each Board's agenda.

The addition of members representing the community would increase public oversight and input. As applications are evaluated and awarded quarterly it is anticipated that ongoing staff time committed to the process would be reduced.

### **Alternative 3**

A third alternative includes elements of the existing process and the approach proposed under Alternative 2. The process would increase transparency and provide greater opportunities for public input. The approach would not result in any materially greater costs than currently exist. The approach would generally include the following:

- 1) The Application for funding is submitted to the District Supervisor;
- 2) The Applications are posted for a 14 day review period on the County website and public comment is solicited;
- 3) At close of the comment period, the District Supervisor, considering identified criteria, makes a recommendation to the Board of Supervisors;
- 4) The item is placed on the agenda and funding is considered. Action is taken by the full Board.
- 5) The recommendation of the District Supervisor is posted next to the item after the 14 day comment period, along with any comment the Supervisor would like to make in support of or in opposition to the request.

This approach would increase opportunities for public input as part of the evaluation process over the existing process. Board members would have the opportunity to seek input from selected groups and the public at large through the web access.

The full Board would continue to approve all funding designations for all applications. Successful applicants under all three alternatives would be subject to follow up reporting on expenditure of funds to ensure funding was utilized for its intended purpose.

### **B. Criteria for Consideration**

Eligible organizations include private non-profit service organizations, community based organizations (501c.3) and/or public agencies. A number of criteria to be used in considering applications for funding are proposed to assist in development of recommendations under any of the three scenarios. When developing recommendations for programs, activities and/or equipment, consideration would be given as to the extent the funding would:

- Support core County functions
- Leverage existing dollars or enhance further funding opportunities
- Support public/private partnerships
- Promote economic development efforts
- Enhance regional and inter - jurisdictional programs and services

Staff is seeking affirmation of criteria to be considered for developing funding recommendations.

In addition to criteria such as those outlined above, the Board discussed an alternative schedule for processing requests for funding to the Board of Supervisors. A quarterly schedule was suggested to minimize administrative efforts. This revised schedule could be utilized using any of the three general alternatives identified above.

### **FISCAL IMPACT**

Revenue Sharing Funds in the amount of \$100,000 are included in the Final Budget for Fiscal Year 2011-2012. Administrative costs for the program are nominal (\$5,000 - \$7,500 annually) and would vary little with implementation of any of the three scenarios.

With the current process (**Alternative 1**) staff costs are incurred for administering the program including review of the applications, preparing items for the agenda and posting information to the web. **Alternative 2** may incur slight additional costs to administratively support a committee, particularly if such a committee were to be subject to the Brown Act. These costs may be offset however, by moving to a quarterly review schedule and consolidating requests for funding thus limiting the number of agenda items to be prepared and considered by the Board of Supervisors. **Alternative 3** would result in costs very similar to existing administrative costs.

**CONCLUSION/RECOMMENDATION**

The County Executive Office believes all three alternatives are workable and provide for public input at slightly varying levels. As noted, cost variations for supporting the program between the three alternatives are minimal. With Board direction, additional details for implementation would be developed and refined to allow the program to resume for the fiscal year.

With that, it is requested that the Board of Supervisors provide direction to staff to:

- 1) Implement the preferred alternative for administration of the Revenue Sharing Program and resume the program for the current fiscal year;
- 2) Develop implementation details as may be appropriate; and
- 3) Affirm criteria that would be considered in developing funding recommendations.

**Attachments:**            Program guidelines and application  
                                 August 9, 2011 BOS Memo

## Revenue Sharing Funds Program

The Placer County Revenue Sharing Program by action of the Board of Supervisors on August 9, 2011 has been suspended until further notice. If you have any questions please contact the Board office at 530-889-4010

### Purpose of Revenue Sharing Funds: A Public Benefit

The five member Placer County Board of Supervisors has actively promoted revenue sharing funding as a means to provide limited financial support for local events, fundraising, programs, supplies, improvements, and equipment needed to help non-profit and community based organizations. Funding is not provided for staffing costs or core budget needs. Individual members of the Board of Supervisors may nominate organizations that provide a community service and serve a beneficial community purpose through various public activities for varying amounts of revenue sharing funds. Typically these requests are for relatively small amounts of funding such as \$100, \$500 or \$1,000. Such requests for funds must be placed on the Board's public meeting agenda and be approved by the entire Board of Supervisors.

In approving the revenue sharing contributions on the Board's agenda, the Placer County Board of Supervisors finds that each and every approved contribution serves a public purpose by promoting the general welfare of the County and its inhabitants therefore a benefit results to the County.

### Revenue Sharing Requests in Supervisorial District 5

Rather than requesting that funds from the revenue sharing program be applied to specific community organizations, the District 5 Supervisor has requested that in this fiscal year, all allocated funding for District 5 revenue sharing be redirected to the Placer County Health and Human Services Department for specified program use. Therefore, District 5 will not be accepting applications from specific community groups or organizations.

### Eligibility Requirements (Criteria) for Revenue Sharing Requests in Supervisorial Districts 1 – 4

1. Non-profits and/or community based organizations may submit funding requests for local events, fundraising, programs, supplies, improvements, and equipment needed.
2. Requests must be made in writing and include a detailed description of the intended use of the funds.
3. Requests must be signed by the requestor and if applicable, written on organization letterhead.
4. A completed Revenue Sharing Funds Application and Auditor Required Forms must accompany all funding requests.
5. Requests from non-profits must include a Tax Identification number.
6. Requests must be submitted to the Board of Supervisors' office at 175 Fulweiler Ave., Auburn, CA 95603 or [bos@placer.ca.gov](mailto:bos@placer.ca.gov) or via fax at 530-889-4009

### Review of Eligible Requests from Local Community Organizations, Non-Profits and the Public

Compliance with regulations on the permissible use of public funds and the availability of resources are factors that contribute to the District Supervisors decision whether or not to make a recommendation for approval. It is, however, required that a majority vote of the Placer County Board of Supervisors approve any Revenue Sharing requests.

### **Fiscal Year Tracking | Revenue Sharing Funds**

The County Executive Office maintains a fiscal year database for revenue sharing funds allocated by Supervisorial District. The database is updated after each Board meeting and is available by contacting the Board of Supervisors office at [bos@placer.ca.gov](mailto:bos@placer.ca.gov) or 530-889-4010.

### **Unfunded Requests**

The Board of Supervisors receives numerous revenue sharing requests during the fiscal year. All eligible revenue sharing requests received are reviewed by the District Supervisor however, not all requests are recommended for funding. Board members have the discretion to recommend requests for approval. Unfunded request letters are kept on file for 1 year in the Board of Supervisors' office and are available for review upon request.



Please attach your letter of request to this application



# Revenue Sharing Funds

## Application for funding

### Districts 1 - 4

The Placer County Board of Supervisors has actively promoted revenue sharing funding as a means to provide financial support for local events, fundraising, programs, supplies, improvements, and equipment needed to help non-profit and community based organizations. In approving the revenue sharing contributions, the Placer County Board of Supervisors finds that each and every approved contribution serves a public purpose by promoting the general welfare of the County and its inhabitants therefore a benefit results to the County.

Please complete, print and sign the application and include it with your letter of request.

Organization: \_\_\_\_\_ Telephone: (    ) \_\_\_\_\_  
 Address: \_\_\_\_\_ FAX: (    ) \_\_\_\_\_  
 \_\_\_\_\_ Email: \_\_\_\_\_  
 Website: \_\_\_\_\_  
 \_\_\_\_\_

Briefly describe the community benefit the organization, event, program or project provides:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Briefly describe how funding will be utilized by listing what items will be purchased:  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_

Has this organization received Revenue Sharing Funds in the past?     Yes     No  
 If yes, specify year(s), event and amount:

\_\_\_\_\_

I swear under penalty of perjury that the information supplied herein is true and correct

APPLICANT'S NAME	APPLICANT'S SIGNATURE	DATE
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Office Use Only

Date Request rec'd _____	If recommended for approval; BOS mtg date: _____
Date Application rec'd _____	Amount received _____
Amount Requested _____	Date funding check mailed _____
Previous contributions: _____ _____	



## COUNTY OF PLACER

OFFICE OF  
AUDITOR-CONTROLLER

KATHERINE J. MARTINIS, CPA  
Auditor-Controller  
E-mail: [kmartini@placer.ca.gov](mailto:kmartini@placer.ca.gov)

ANDREW C. SISK, CPA  
Assistant Auditor-Controller  
E-mail: [asisk@placer.ca.gov](mailto:asisk@placer.ca.gov)

Vendor No.

Dear Vendor:

As a condition of doing business with the County of Placer, and to avoid delays in processing payments, we require up-to-date information for the following:

1. **IRS W9 Form.** Please note that if you are an individual or sole proprietorship operating under a Federal TIN, your social security number is also required on the W9 Form. Additional information can be found at: <http://www.irs.gov>
2. **State of California 590 Form.** All Corporations, Partnerships, Limited Liability Companies, Trust/Estate, Tax-Exempt Entities and Individuals providing services to Placer County must complete a State of California Form 590, certifying their California residency or that they have a permanent place of business in California or their tax exempt status under California or Federal law. Additional information can be found at: <http://ftb.ca.gov>

Please complete **BOTH** the W9 and 590 forms enclosed and return the signed copies as soon as possible. **Failure to complete all forms in their entirety, including signature by authorized personnel, may delay payment processing.**

Thank you for your assistance. If you have any questions, please call Cheryl Engvall at (530) 889-4178.

Sincerely,

Placer County Auditor-Controller's Office  
General Accounting Unit – Accounts Payable Division

Enclosure: W9 & 590 Forms

## Request for Taxpayer Identification Number and Certification

**Give Form to the  
 requester. Do not  
 send to the IRS.**

Print or type See Specific Instructions on page 2.	Name (as shown on your income tax return)	
	Business name/disregarded entity name, if different from above	
	Check appropriate box for federal tax classification (required): <input type="checkbox"/> Individual/sole proprietor <input type="checkbox"/> C Corporation <input type="checkbox"/> S Corporation <input type="checkbox"/> Partnership <input type="checkbox"/> Trust/estate  <input type="checkbox"/> Limited liability company. Enter the tax classification (C=C corporation, S=S corporation, P=partnership) ▶ _____  <input type="checkbox"/> Other (see instructions) ▶ _____	
	<input type="checkbox"/> Exempt payee	
	Address (number, street, and apt. or suite no.)	Requester's name and address (optional)
City, state, and ZIP code		
List account number(s) here (optional)		

### Part I Taxpayer Identification Number (TIN)

Enter your TIN in the appropriate box. The TIN provided must match the name given on the "Name" line to avoid backup withholding. For individuals, this is your social security number (SSN). However, for a resident alien, sole proprietor, or disregarded entity, see the Part I instructions on page 3. For other entities, it is your employer identification number (EIN). If you do not have a number, see *How to get a TIN* on page 3.

Social security number									

**Note.** If the account is in more than one name, see the chart on page 4 for guidelines on whose number to enter.

Employer identification number									

### Part II Certification

Under penalties of perjury, I certify that:

1. The number shown on this form is my correct taxpayer identification number (or I am waiting for a number to be issued to me), and
2. I am not subject to backup withholding because: (a) I am exempt from backup withholding, or (b) I have not been notified by the Internal Revenue Service (IRS) that I am subject to backup withholding as a result of a failure to report all interest or dividends, or (c) the IRS has notified me that I am no longer subject to backup withholding, and
3. I am a U.S. citizen or other U.S. person (defined below).

**Certification instructions.** You must cross out item 2 above if you have been notified by the IRS that you are currently subject to backup withholding because you have failed to report all interest and dividends on your tax return. For real estate transactions, item 2 does not apply. For mortgage interest paid, acquisition or abandonment of secured property, cancellation of debt, contributions to an individual retirement arrangement (IRA), and generally, payments other than interest and dividends, you are not required to sign the certification, but you must provide your correct TIN. See the instructions on page 4.

<b>Sign Here</b>	Signature of U.S. person ▶	Date ▶
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### General Instructions

Section references are to the Internal Revenue Code unless otherwise noted.

#### Purpose of Form

A person who is required to file an information return with the IRS must obtain your correct taxpayer identification number (TIN) to report, for example, income paid to you, real estate transactions, mortgage interest you paid, acquisition or abandonment of secured property, cancellation of debt, or contributions you made to an IRA.

Use Form W-9 only if you are a U.S. person (including a resident alien), to provide your correct TIN to the person requesting it (the requester) and, when applicable, to:

1. Certify that the TIN you are giving is correct (or you are waiting for a number to be issued),
2. Certify that you are not subject to backup withholding, or
3. Claim exemption from backup withholding if you are a U.S. exempt payee. If applicable, you are also certifying that as a U.S. person, your allocable share of any partnership income from a U.S. trade or business is not subject to the withholding tax on foreign partners' share of effectively connected income.

**Note.** If a requester gives you a form other than Form W-9 to request your TIN, you must use the requester's form if it is substantially similar to this Form W-9.

**Definition of a U.S. person.** For federal tax purposes, you are considered a U.S. person if you are:

- An individual who is a U.S. citizen or U.S. resident alien,
- A partnership, corporation, company, or association created or organized in the United States or under the laws of the United States,
- An estate (other than a foreign estate), or
- A domestic trust (as defined in Regulations section 301.7701-7).

**Special rules for partnerships.** Partnerships that conduct a trade or business in the United States are generally required to pay a withholding tax on any foreign partners' share of income from such business. Further, in certain cases where a Form W-9 has not been received, a partnership is required to presume that a partner is a foreign person, and pay the withholding tax. Therefore, if you are a U.S. person that is a partner in a partnership conducting a trade or business in the United States, provide Form W-9 to the partnership to establish your U.S. status and avoid withholding on your share of partnership income.

YEAR

# Withholding Exemption Certificate

**2011**

(This form can only be used to certify exemption from nonresident withholding under California Revenue and Taxation Code (R&TC) Section 18662. Do not use this form for exemption from wage withholding.)

**590**

File this form with your withholding agent. (Please type or print)

Withholding agent's name \_\_\_\_\_

Payee's name \_\_\_\_\_

Payee's  SSN or ITIN  
 SOS file no.  CA corp. no.  FEIN

Address (number and street, PO Box, or PMB no.) \_\_\_\_\_

Apt. no./ Ste. no. \_\_\_\_\_

City \_\_\_\_\_

State \_\_\_\_\_ ZIP Code \_\_\_\_\_

Read the following carefully and check the box that applies to the payee.

I certify that for the reasons checked below, the payee named on this form is exempt from the California income tax withholding requirement on payment(s) made to the entity or individual.

**Individuals — Certification of Residency:**

I am a resident of California and I reside at the address shown above. If I become a nonresident at any time, I will promptly notify the withholding agent. See instructions for General Information D, Who is a Resident, for the definition of a resident.

**Corporations:**

The above-named corporation has a permanent place of business in California at the address shown above or is qualified through the California Secretary of State (SOS) to do business in California. The corporation will file a California tax return and withhold on payments of California source income to nonresidents when required. If this corporation ceases to have a permanent place of business in California or ceases to do any of the above, I will promptly notify the withholding agent. See instructions for General Information F, What is a Permanent Place of Business, for the definition of permanent place of business.

**Partnerships or limited liability companies (LLC):**

The above-named partnership or LLC has a permanent place of business in California at the address shown above or is registered with the California SOS, and is subject to the laws of California. The partnership or LLC will file a California tax return and will withhold on foreign and domestic nonresident partners or members when required. If the partnership or LLC ceases to do any of the above, I will promptly inform the withholding agent. For withholding purposes, a limited liability partnership (LLP) is treated like any other partnership.

**Tax-Exempt Entities:**

The above-named entity is exempt from tax under California Revenue and Taxation Code (R&TC) Section 23701 \_\_\_\_\_ (insert letter) or Internal Revenue Code Section 501(c) \_\_\_\_\_ (insert number). The tax-exempt entity will withhold on payments of California source income to nonresidents when required. If this entity ceases to be exempt from tax, I will promptly notify the withholding agent. Individuals cannot be tax-exempt entities.

**Insurance Companies, Individual Retirement Arrangements (IRAs), or Qualified Pension/Profit Sharing Plans:**

The above-named entity is an insurance company, IRA, or a federally qualified pension or profit-sharing plan.

**California Trusts:**

At least one trustee and one noncontingent beneficiary of the above-named trust is a California resident. The trust will file a California fiduciary tax return and will withhold on foreign and domestic nonresident beneficiaries when required. If the trustee becomes a nonresident at any time, I will promptly notify the withholding agent.

**Estates — Certification of Residency of Deceased Person:**

I am the executor of the above-named person's estate. The decedent was a California resident at the time of death. The estate will file a California fiduciary tax return and will withhold on foreign and domestic nonresident beneficiaries when required.

**Nonmilitary Spouse of a Military Servicemember:**

I am a nonmilitary spouse of a military servicemember and I meet the Military Spouse-Residency Relief Act (MSRRA) requirements. See instructions for General Information E, MSRRA.

**CERTIFICATE:** Please complete and sign below.

Under penalties of perjury, I hereby certify that the information provided in this document is, to the best of my knowledge, true and correct. If conditions change, I will promptly notify the withholding agent.

Payee's name and title (type or print) \_\_\_\_\_ Daytime telephone no. \_\_\_\_\_

Payee's signature ► \_\_\_\_\_ Date \_\_\_\_\_

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**MEMORANDUM**  
OFFICE OF THE  
**BOARD OF SUPERVISORS**  
COUNTY OF PLACER

**TO:** Honorable Board of Supervisors  
**FROM:** Jack Duran, Placer County Supervisor - District 1  
**DATE:** August 9, 2011  
**SUBJECT:** Discussion of Budgeted \$100,000 Revenue Sharing Fund Allocation

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**ACTION REQUESTED**

Consider a request to suspend funding for the Revenue Sharing Program for a period of one year and develop an alternative approach to funding community programs during that interim period.

Absent suspension of the program, it would be requested that the Board consider revising the approach for allocation of funds more immediately for requests beginning in the current fiscal year.

**BACKGROUND**

The Revenue Sharing Fund Program provides limited financial support for local events, fundraising, programs, supplies, improvements, and equipment needed to help non-profit and community based organizations. Revenue Sharing funds are allotted in the amount of \$20,000 to each district which can then be disbursed as prescribed in program guidelines utilizing an application process. (Both the guideline and application can be found on the County's website.)

Over the last several years, funds have been allocated one of three ways which varies between Supervisors and Supervisorial districts. In general members of the Board of Supervisors currently review and nominate an organization's application. These requests and funding recommendations are placed on the Board's public meeting agenda to be approved by the entire Board of Supervisors. Unfunded requests are provided for public review in the Board's office. The current approach to revenue sharing system provides for limited contributions to private non-profit organizations while containing the administrative costs of the program. The District 5 Supervisor has requested that Revenue Sharing Funds for District 5 be dedicated to programs through the Health and Human Services budget to Tahoe related human service programs. This was accomplished last year through the County budget process.

At the March 22, Board of Supervisors' meeting, the Board reviewed the Revenue Sharing Program and discussed alternatives for allocation of these funds. At that time, the potential of a moratorium or suspension of the program was suggested given existing economic conditions and budget constraints. Other Board members expressed an interest in continuing the program as currently exists. There was no vote taken on either a suspension of the program or an alternative approach to allocation of funds.

## **ISSUE**

Revenue Sharing Funds in the amount of \$100,000 are included in the Fiscal Year 2011-2012 Proposed Budget. While the budget is balanced as required, there are a number of critical funding priorities as discussed with this Board throughout the last several years. State Budget changes, not the least of which are the anticipated costs for realignment, and the decline in property tax revenue over multiple years continue to pose significant challenges to the County.

As you know, a primary responsibility of the Board of Supervisors is the adoption and oversight of the Placer County Budget with funds in excess of \$700 million. Core functions of the County include services in the areas of public safety, health care, parks and support for the elderly, children and other human services among others that compete for very limited dollars. Many of these very services are impacted by the uncertain economic conditions and the ongoing state budget reductions. Prudent fiscal management suggests that the County focus on priorities and core functions so that expenditures are prioritized to protect those services. As such, reconsideration of the Revenue Sharing Program is being brought before this Board today.

***Specifically, I request that the Board consider a suspension of the Revenue Sharing program for a period of one year during which time an alternative approach for allocating funds would be developed.*** After the 12 month moratorium, based on our budget situation and public input, the Board may consider (1) continuing the moratorium, (2) resuming the program, or (3) eliminating it in its entirety.

Funds made available from suspension of the program would be redirected to underfunded programs as identified through the budget process and in budget workshops according to overall Board priorities.

**Absent suspension of the program,** I request the Board revise the approach for allocation of funds with a goal towards:

- Minimizing or eliminating the dual selection process
- Added transparency
- Maximizing public involvement/oversight
- More efficient management of staff time/committee time

An alternative approach would include the creation of a committee that includes public representatives to make recommendations on projects nominated by the District Supervisor. The full Board would consider recommended projects on a quarterly basis. The addition of members representing the community would increase public oversight and input. As applications are evaluated and awarded quarterly would reduce the ongoing staff time committed to the process.

**FISCAL IMPACT**

Revenue Sharing Funds in the amount of \$100,000 are included in the Fiscal Year 2011-2012 Proposed Budget. Should the program be suspended, funds would be reallocated for other core priorities that have been impacted by substantial service reductions.

**Attachment:** List of Fiscal Year 2010-2011 Revenue Sharing Contributions

**COMMUNITY AND SOCIAL SERVICES**

Aces of Hope - Placer Family Housing   Taste of Hope	\$	250	Funds raised will assist at-risk and/or homeless women and children with shelter, clothing and other needs
Advocates for Mentally Ill Housing	\$	200	Subsidize Housing Program provides transitional and permanent housing for adults with mental illness
American Cancer Society   Relay for Life - Auburn Event	\$	100	Fundraising effort for cancer research; funds used to offset event permit fees
Auburn Area Christmas Basket Program	\$	200	Funds used to provide food during the holiday season to 500 local families in need
Auburn Funk Box Derby Event	\$	100	Proceeds raised assist programs for local seniors through Seniors First & Auburn 20/30 Club
Auburn Host Lions Club   Charity Golf Tournament	\$	200	Proceeds raised to assist programs for the blind and visually impaired and Lions International sight campaigns
Court Appointed Special Advocates (CASA)   Golf Classic	\$	500	Funds provide needed advocacy services for children in foster care; support Adult to Youth Mentoring programs
Crime Victims United Charitable Foundation   Golf Tournament	\$	250	Funds raised provide needed services to young victims of crimes and at risk youth
Feed the Hungry of Auburn Program	\$	300	Funds used to provide food to local residents in need
Keaton Raphael Memorial   Family Navigator Program	\$	725	Funds are used to assist pediatric oncology families with services, programs and support in their communities
Kids First   Incredible Years Training Classes	\$	725	Child abuse prevention program provides parents with tools to handle behavioral issues in children of all ages
Kids First   Putting Kids First Awards Luncheon	\$	750	Proceeds assist with child abuse prevention programs
Lazarus Project   Annual St Patricks Day Dinner	\$	450	Proceeds assist over 400 local homeless men and women with housing, food and counseling
Lighthouse Counseling & Family Resource Center   Fundraisers	\$	1,450	Rib Festival and Celebrity Waiter Luncheon - proceeds provide physical, emotional or mental health services
Lincoln Rotary Foundation   Annual Pasta Feed Fundraiser	\$	200	Proceeds benefit humanitarian programs in Lincoln; food programs, youth center activities and scholarships
Newcastle Golden Spike Lions   Spaghetti Dinner Fundraiser	\$	250	Proceeds support Newcastle Firefighter Volunteer Assn; volunteers assist the Newcastle Fire Protection District
Placer Breast Cancer Endowment Fund   Fundraiser	\$	2,950	Proceeds support breast cancer researches, build laboratory space, and continue clinical trials
Placer County Sheriff's Dept   Youth in Action Golf Classic	\$	250	Funds support the Youth in Action program; Widow and Orphans Trust Fund; SO Community Services Program
Placer County Sheriff's Search & Rescue	\$	500	Funds used for new equipment and critical volunteer training
Peace for Families   Placer Womens Center	\$	450	Funds provide critical services to women and children of domestic violence or sexual assault
Roseville Host Lions Club   Christmas Food Basket Program	\$	1,000	Funds used to provide perishable and non- perishable food items to 1,000 families in need.
Rotary Club of Auburn   Spirit of Auburn Community Barbeque	\$	250	Event raises funds to provide services to children at risk, those in need due to poverty, hunger, or violence
Rotary Club of Roseville   Miles of Smiles Program	\$	926	Funds offset shortfall to fully fund the Miles of Smiles dental program for elementary school children in Roseville
Salvation Army of Auburn   Thanksgiving Day Dinner	\$	750	Funds are used to serve approx. 2,500 meals to area residents in need
Seniors First   Annual Fall Fest	\$	400	Annual Fundraiser to provide services to keep Placer County seniors in their homes and independent
South Placer Homeless Consortium	\$	250	Funds promote annual Health, Education and Resource Fair
The Gathering Inn   Annual Crab Feed Fundraiser	\$	1,500	Proceeds assist with emergency shelter operations which assisted 457 homeless families last year
The Gathering Inn   Emergency Housing Program	\$	750	funds to assist with transportation to shelter costs and nutritious meals
Tommy Apostolos Fundraiser	\$	6,000	Proceeds are used to provide warm clothing and backpacks for 500 children in need in the Roseville area
<b>Total as of June 30, 2011 =</b>		<b>\$ 22,626</b>	

**LOCAL SCHOOL PROGRAMS**

Auburn Education Foundation   Grant program	\$	250	Proceeds benefit Auburn Union Elementary School District programs; Music in Motion, Literacy Come Alive
Auburn Garden Club   plant sale fundraiser	\$	100	Funds are used for scholarships to seniors interested participating in college level horticulture programs
Del Oro High School   Safe and Sober Grad Night 2011	\$	100	Sober Grad Night festivities provide a safe and sober celebration for the Class of 2011- graduating seniors
E.V. Cain School   DC Troopers 2011	\$	500	Funds used to assist E.V.Cain School 8th graders' educational field trip expenses to Washington D.C
Fruitvale Community Association   Fundraiser	\$	250	Fund used to help support the Fruitvale School Summer Camp Program for children ages 5-11
Lincoln High School   Safe and Sober Grad Night 2011	\$	200	Sober Grad Night festivities provide a safe and sober celebration for the Class of 2011- graduating seniors
Oakmont High School   Safe and Sober Grad Night 2011	\$	250	Sober Grad Night festivities provide a safe and sober celebration for the Class of 2011- graduating seniors
Placer Community Action Council   KidZKount Golf Tourney	\$	250	Proceeds benefit Kindergarten readiness summer camp program; before and after school care for children
Placer High School   Breaking Down the Wall Program	\$	500	This leadership program provides high school students with skills to build unification between peer groups
Placer High School   Safe and Sober Grad Night 2011	\$	100	Sober Grad Night festivities provide a safe and sober celebration for the Class of 2011- graduating seniors
Rock Creek Elementary School	\$	100	Funds offset transportation costs for an educational library field trip for Kindergarten students
Rocklin Education Excellence Foundation   Rocklin Royale	\$	500	Proceeds raised support Rocklin public schools with financial and community resources
Rocklin Unified School District   Little Thunder Golf Tourney	\$	250	Funds raised to support afterschool golf clubs at 11 area elementary schools in the Rocklin Unified School District

Roseville City School District Foundation   Dine and Dash	\$ 500	Proceeds raised support purchasing technological equipment for roseville area schools
Roseville Firefighters - Local 1592   Golf Tournament	\$ 3,000	Funds raised support local school districts for outstanding teacher programs; funds assist families of fire fighters
Roseville Joint Union High School   Memorial Golf Tourney	\$ 1,750	Funds raised to provide scholarships to South Placer students
Roseville Library Foundation   Reading Program	\$ 500	Program provides opportunity for students age 6 to 11 to build a love and confidence in reading
Placer High School   Safe and Sober Grad Night 2011	\$ 100	Sober Grad Night festivities provide a safe and sober celebration for the Class of 2011- graduating seniors
Sierra College Foundation   Taste of Excellence Fundraiser	\$ 1,500	Funds raised are used for scholarships and other programs that directly benefit Sierra College Students
Sportsmen's Legacy Foundation	\$ 250	Funds benefit scholarship program for students who pursue full-time college studies in wildlife biology
The Cowpoke Foundation   Fall Gathering Event	\$ 500	funds assist with educational and arts programs in local schools
American Association of University Women/Auburn Branch	\$ 250	Funds used to offset costs to hold a Community Forum on Education
Whitney High School   Safe and Sober Grad Night 2011	\$ 200	Sober Grad Night festivities provide a safe and sober celebration for the Class of 2011- graduating seniors
Placer Union High School Dist.   Summer Theatre Program	\$ 500	Funds used for costumes and props required for performance production
Total as of June 30, 2011 =		\$ 12,400

**COMMUNITY EVENTS, ARTS AND RECREATION**

Auburn Area Chamber   Festival of Lights Parade	\$ 750	Annual Holiday Parade kicks-off the season with 15,000 spectators visiting the downtown Auburn area
Auburn Area Chamber   Annual 4th of July Event	\$ 1,000	Funds used to offset costs to hold this annual event; parade, kids games, family entertainment & fireworks
Auburn Symphony   In the Park Concert Series	\$ 200	Support of annual outdoor event promoting classical music in the Auburn and surrounding areas
City of Lincoln   Annual 4th of July Event	\$ 1,000	Funds used to offset cost of fireworks display at the City of Lincoln 4th of July celebration
Kiwanis Club of Lincoln   Annual "Fish n Kids" Derby	\$ 200	Annual Event provides local area youth the educational concepts of catch and release fishing
Lincoln Area Chamber   Lincoln Showcase	\$ 1,250	Annual event provides entertainment and highlights local businesses providing food and beverage sampling
Lincoln Volunteer Center	\$ 500	Funds support the Annual Tour de Lincoln Bike ride event; over 100 cyclists participate
Loomis Basin Chamber   23rd Annual Eggplant Festival	\$ 1,000	Annual Community Event promotes local businesses, agriculture, artists, and tourism
Loomis Basin Chamber   24th Annual Eggplant Festival	\$ 1,000	Annual Community Event promotes local businesses, agriculture, artists, and tourism
Performing Arts of Roseville   Music in the Park Event	\$ 500	Annual Summer Concert Series provides live performing arts experience to the community
Placer Sportsmen's Inc   Annual Kid's Fish Derby	\$ 1,000	Annual event provides over 500 area children the opportunity to participate in an educational fishing experience
Protect American River Canyons   Confluence Festival	\$ 1,000	Annual family-oriented river festival focuses on recreational, cultural and economic benefits of the Am. River
Rocklin Area Chamber   Hot Chili Cool Cars Event	\$ 500	Annual Celebration for automotive and "chili" enthusiasts to enjoy entertainment, activities and fun for entire family
Roseville Chamber   Sylvia Besana Holiday Parade	\$ 500	Thousands of spectators enjoy this Annual Holiday parade; funds used to offset costs of event
Auburn Area Park and Recreation District   Community Festival	\$ 500	Community Festival is an all day family event. ARD provides parks, rec facilities, programs and services
Lincoln Arts and Culture Foundation   Annual Feats of Clay	\$ 1,200	Annual event promotes local arts, culture and history to 5,000 visitors
Sierra College Patrons   A Flea Affaire event	\$ 200	Proceeds help to promote Arts and Humanities through grants and scholarships
Sac-Sierra Reg Arson Task Force   Fire Prevention Week	\$ 500	Held during Auburn Home Show Weekend and provides educational information on home/commercial safety
Total as of June 30, 2011 =		\$ 12,800

**ANIMAL SERVICES SUPPORT**

Field Haven Feline Rescue   Fundraisers	\$ 250	funds raised support shelter replacement costs; spay neuter assistance and animal adoption services
Placer County SPCA	\$ 700	funds support animal services programs; spay/neuter clinics, training, animal foster care and mobile adoption
Total as of June 30, 2011 =		\$ 950

**COMMUNITY ENRICHMENT**

Auburn Area Chamber   Leadership Auburn Program	\$ 500	Program provides area leaders with skills to address future community challenges; funds offset curriculum costs
Auburn Area Chamber   State of the Community Event	\$ 1,000	Funds used for this event honor individuals who have achieved significant community accomplishments
Auburn Park & Rec Dist.   Auburn Family Night Out Event	\$ 200	Annual event features an informational Safety Fair and provides entertainment and fun for families
Cowpoke Foundation   Fall Gathering Event	\$ 500	Proceeds will benefit the Blue Goose Fruit Shed Renovation Project to preserve the historic building
Placer County Museum Docent Guild	\$ 200	Funds used to promote Annual Heritage Trail Event
Old Town Auburn Preservation Society	\$ 500	Funds used to assist with Gold Country Medical History Museum Renovation Project
Placer County Japanese American Citizens League	\$ 300	Funds used to build the 100th Battalion/442nd Regimental Combat Team Memorial at Santucci Justice Center
PlacerGROWN   Annual Food and Farm Conference	\$ 500	Local agricultural industry leaders provide management / marketing tools to area farmers, ranchers, gardeners
Thermalands Community Center   Crab Feed Fundraiser	\$ 400	Funds used towards preservation efforts of historic Valley View School site and providing support to local families
Save Auburn Ravine Salmon and Steelhead (SARSAS)	\$ 500	Funds used to restore salmon and steelhead population to the 50 mile length of Auburn Ravine
Total as of June 30, 2011 =		\$ 4,600

Total of all contributions \$ 53,376

