

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **NOVEMBER 8, 2011**

From:  **JAMES DURFEE / JOEL SWIFT** 

Subject: **SOUTH PLACER ADULT CORRECTIONAL FACILITY – CONTRACT CHANGE ORDER FOR AUDIO-VISUAL SYSTEM REVISIONS, PROJECT NO. 4764**

**ACTION REQUESTED / RECOMMENDATION:** It is recommended that your Board approve and authorize the Chairman to execute Contract Change Order (CCO) #48 for Audio-Visual (A-V) system revisions, for the South Placer Adult Correctional Facility (SPACF), in the amount of \$215,000.

**BACKGROUND:** On June 23, 2009, your Board approved a Design-Build (D-B) Contract, in the amount of \$78,988,000, with McCarthy Building Company (McCarthy) to deliver the SPACF. To date, there have been forty-seven other CCO's approved to facilitate necessary design revisions to accommodate enhanced operability, security or directed by the Authorities Having Jurisdiction (AHJ), totaling an additional \$11,920,895. Major change orders, approved by your Board, include \$835,455 for the sewer Auger Monster (CCO #09), \$3,864,924 directly attributable to the Courtroom Addition (CCO's #19, 28, 38), and \$1,792,178 for additional kitchen equipment required to reduce initial and long term staffing (CCO #20). \$125,352 was also approved to provide infrastructure extensions supporting future campus development and the Emergency Services Communications Tower (CCO #32). Changes attributable to unforeseen conditions and the AHJ comprise CCOs in the amount of \$1,626,529. The remaining approximately \$3,658,000 was anticipated in the project budget for deferred modifications and refinements to the original design/build contract, including \$533,740 for Enhanced Security Electronics (CCO #17). The proposed CCO #48, in the amount of \$215,000, will bring the current contract total to \$91,123,895.

This change order augments the original project requirements embodied in the Request for Proposals (RFP) requiring a basic system for A-V and CATV in the facility. During the course of design implementation, the project team determined that a more comprehensive system was necessary to improve safety, security and efficiency of the operation of the jail. The augmented system will provide the capability to deliver A-V content via the independent network for staff training, education, inmate programs and inmate off-air TV channels throughout the facility. Program specific content can be downloaded to the centralized servers provided either locally or via the County network with the appropriate access permissions. Inmate TV control is limited to channel selection only, while allowing housing control officers to use the security touch screen for complete control and distribution of content. Projectors for the training, conference and briefing rooms are being provided with this change order. This change order acquires only two TV monitors for testing purposes; the remaining monitor inventory will be purchased by the Inmate Welfare Fund upon occupancy.

In order to complete the acquisition and installation of the augmented A-V system, it is recommended that your Board approve CCO #48, in the amount of \$215,000.

**ENVIRONMENTAL CLEARANCE:** On December 11, 2003, the City of Roseville Planning Commission approved Major Project Permits (MPP 03-02 and MPP 03-03) and a Conditional Use Permit (CUP 03-05) for the South Placer Justice Center project. In accordance with Section 21083 of the Public Resources Code and Section 15075 of the California Environmental Quality Act Guidelines, a Notice of Determination for a Mitigated Negative Declaration for the project was recorded and posted on February 27, 2004, by the County Clerk of Placer County. The environmental documents include the impacts associated with construction of this project.

**FISCAL IMPACT:** There is sufficient funding appropriated in the Capital Projects Fund project account to provide full funding for this Contract Change Order.

JD:JS:RU:DS:SH

CC: COUNTY EXECUTIVE OFFICE  
SHERIFF

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