

MEMORANDUM
COUNTY OF PLACER
DEPARTMENT OF ADMINISTRATIVE SERVICES
PROCUREMENT SERVICES DIVISION

TO: Honorable Board of Supervisors

FROM: Brett Wood, Purchasing Manager *BW*

DATE: November 8, 2011

SUBJECT: Approve Change Order No. 1 to Blanket Purchase Order No. 19177 with Johnson Controls, Inc. for Metasys Network System Preventive Maintenance in the Amount of \$44,914.00 for a Revised Maximum Amount of \$94,914.00

ACTION REQUESTED

Approve Change Order No. 1 to Blanket Purchase Order (BPO) No. 19177 with Johnson Controls, Inc. of Roseville, California for Metasys Network System preventive maintenance in the amount of \$44,914.00, and authorize the Purchasing Manager to sign the resulting change order.

BACKGROUND

On October 1, 2008, a three-year agreement with Johnson Controls, Inc. was established on behalf of Facility Services for preventive maintenance services for Johnson Control's proprietary Metasys Network Systems. Metasys is an IT-based infrastructure with software and wireless capabilities that manages the heating, ventilation and air conditioning systems in various County facilities. The third year of coverage of this agreement expired on September 30, 2011 and was renewed for a fourth term on October 7, 2011, resulting in the award of BPO 19177 in the amount of \$50,000 which is within the Purchasing Managers authority.

Change Order 1 will add four Tahoe facilities to the preventive maintenance schedule, increased the number of scheduled service visits, and included commissioning of a Metasys System in the South Placer Justice Center. As a result of this expanded scope, Facility Services has requested that the BPO be increased in the amount of \$44,914.00 to a new maximum amount of \$94,914.00. The revised BPO amount requires your Board's approval.

FISCAL IMPACT

Facility Services' Fiscal Impact Statement is attached.

Attachment: Facility Services' Fiscal Impact Statement

cc: Valerie Bayne, Administrative Services Manager

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FISCAL IMPACT STATEMENT

TO: Honorable Board of Supervisors
FROM: Valerie Bayne, Administrative Services Manager
DATE: November 8, 2011
SUBJECT: **Fiscal Impact Statement**
BPO19177 Increase Metasys Network System Web-Based Service

The Department of Facility Services is requesting an increase in the amount of \$44,914 to BPO19177 with Johnson Controls for a total amount of \$94,914. This increase is for two purposes: 1) an increase of \$14,914 to add control services to several facilities in the Tahoe area, which include TART, Customs House, DPW Cabin Creek, and HHS; and 2) an additional \$30,000 for Johnson Controls to provide technical support and commissioning for the South Placer Adult Correctional Facility.

The Department has budgeted appropriately for this increase in the Building Maintenance budget for FY11/12.