

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **DECEMBER 13, 2011**

From: ~~JD~~ **JAMES DURFEE / JOEL SWIFT** 

Subject: **AUBURN ANIMAL SHELTER, PROJECT NO. 4639**

**ACTION REQUESTED / RECOMMENDATION:** It is recommended that your Board direct staff to take the following actions with respect to the Auburn Animal Shelter, Project No. 4639, proposed to be located at the Placer County Government Center (PCGC), in north Auburn:

1. Initiate the project programming;
2. Confirm Design-Build (D-B) as the project delivery method;
3. Confirm the participation of City Partners; and
4. Approve the attached Budget Revision appropriating \$5,105,270 from the West Placer Animal Shelter, Project No. 4779 to the Auburn Animal Shelter, Project No. 4639, within the Capital Project Fund.

**BACKGROUND:** In September 2008, your Board directed staff to proceed with the Design-Build project delivery of the West Placer Animal Shelter, in cooperation with the Cities of Roseville, Rocklin and Lincoln. In July 2009, your Board approved a Consultant Services Agreement with INDIGO Hammond & Playle Architects, LLP (INDIGO) to provide professional master architectural services for the West Placer Animal Shelter. The project management responsibilities were subsequently transferred to the City of Roseville, based on the animal holding capacity required by Roseville. Since that time, there has been no significant progress on the West Placer Animal Shelter.

The Auburn Animal Shelter was originally planned to follow the completion of the West Placer Shelter, to allow staff to temporarily relocate during the demolition of the existing and construction of the new Auburn Animal Shelter. Alternative sites have been identified at the PCGC that would allow the Auburn Animal Shelter to remain operational during the construction of a new shelter facility. Upon receiving direction from your Board, staff will negotiate with INDIGO to amend the scope of their consultant services agreement to develop the architectural programming and performance criteria required for a D-B Request for Proposals (RFP) for the Auburn Animal Shelter instead of the West Placer Animal Shelter. On a parallel track, staff will develop the environmental documentation required to identify and entitle the appropriate site at the PCGC. It is anticipated that the RFP for the D-B Construction would be released winter/spring of 2012/2013.

In order to proceed, it is recommended that you direct staff to proceed with the Auburn Animal Shelter project, including approval of the attached Budget Revision appropriating \$5,105,270 from the West Placer Animal Shelter, Project No. 4779 to the Auburn Animal Shelter, Project No. 4639, within the Capital Project Fund. Staff will concurrently work with our municipal partners to confirm continued participation in the Auburn Facility. Staff will return to your Board in the first quarter of 2012 with an amended consultant services agreement with Indigo and a preliminary project schedule.

**ENVIRONMENTAL CLEARANCE:** This project is exempt from review pursuant to CEQA guidelines Section 15262– which exempts a project involving only feasibility or planning studies for possible future actions by the Board of Supervisors.

**FISCAL IMPACT:** The preliminary estimate for the total project cost is \$12,000,000, including \$9,300,000 in construction and \$2,700,000 in design, environmental, construction, project management, inspection & testing and contingency. The project scope and cost will be confirmed during the programming phase. Existing funding consist of \$8,949,536, including \$3,844,266 in the Auburn Animal Shelter, Project No. 4639 project account and \$5,105,270 to be appropriated from the West Placer Animal Shelter, Project No. 4779 project account, within the Capital Projects Fund.

ATTACHMENT: BUDGET REVISION

JD:JS:RU:RC:SH

CC: COUNTY EXECUTIVE OFFICE  
ANIMAL SERVICES

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PAS DOCUMENT NO.

**BUDGET REVISION**

**POST DATE:**

AUDITOR CONTROL

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	20,421,080.00	4

2011 NOV 23 12:16

Cash Transfer Required

Auditor-Controller

Reserve Cancellation Required

County Executive

Establish Reserve Required

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT												
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	
											12	014		140		991078	04639	4151				5,105,270.00
											12	034		140		991078	04639	4151	704639	01000		5,105,270.00
											12	015		140		991078	04779	4151				5,105,270.00
											12	035		140		991078	04779	4151	704779	010000		5,105,270.00
<b>TOTAL</b>										0.00	<b>TOTAL</b>										20,421,080.00	

REASON FOR REVISION: TO MOVE APPROPRIATIONS FROM CAPITAL PROJECT 704779-WEST PLACER ANIMAL SHELTER TO CAPITAL PROJECT 704639-AUBURN ANIMAL SHELTER.

Prepared by Valerie Bayne Ext 6803  
 Department Head Valerie Bayne  
 Board of Supervisors \_\_\_\_\_

Date: 12/13/11

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Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

