

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **DECEMBER 13, 2011**

From: **JJ JAMES DURFEE / MARK RIDEOUT** *MR*

Subject: **FORESTHILL LEROY E. BOTTS MEMORIAL PARK, BASEBALL FIELD
SAFETY IMPROVEMENTS, PROJECT NO. 9407**

ACTION REQUESTED / RECOMMENDATION: Approve a Budget Revision appropriating \$40,000 from County Park Dedication Fees Area #4, Foresthill – Todd Valley Area, to the Capital Projects Fund for the Foresthill Memorial Park Safety Improvements Project No. 9407.

BACKGROUND: The Little League Baseball field at Foresthill Leroy E. Botts Memorial Park (Foresthill Memorial Park) is situated at the northeast corner of the park. Immediately to the north of the baseball diamond is a private residence. The property owner recently complained that foul balls have been going onto his property.

On March 1, 2011, the Placer County Parks Commission recommended approval of County Park Dedication Fees in an amount up to \$59,000, for safety improvements that would stop foul balls from leaving the ball field. At that time, the design included extensive chain link fencing and a new backstop. On September 23, 2011, the County Parks Commission passed a motion, with a 4-3 vote, recommending a loan of \$30,000 from future Park Dedication Fees for the safety improvements project.

Staff and Yamasaki Landscape Architecture have been working with representatives of the Foresthill community to design a solution at a lower cost. The design now being pursued consists of approximately 100 linear feet of 50-foot high netting extending from behind the backstop along the right field line. On November 7, 2011, the Foresthill Forum recommended your Board's approval of \$40,000, of Park Dedication Fees for the 50-foot high netting for the little league field. With this netting project, there would be no loan necessary.

ENVIRONMENTAL CLEARANCE: This project is categorically exempt from the provisions of the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15301 "Existing Facilities" that allows for an exemption where the project involves negligible or no expansion of an existing use and CEQA Guidelines Section 15302 "Replacement or Reconstruction" that allows for an exemption where the new structure will be located on the same site as the replaced structure and will have substantially the same purpose and capacity as the structure replaced.

FISCAL IMPACT: The project cost is estimated to be \$40,000, including construction and contingency. In order to fully fund this Project, the attached Budget Revision is required, appropriating \$40,000 to the Capital Projects Fund, project No. 9407.

ATTACHMENT: BUDGET REVISION

JD:MR:JR:DB

cc: COUNTY EXECUTIVE OFFICE

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PAS DOCUMENT NO.

BUDGET REVISION

POST DATE: 2011 NOV 23 PM 2:15
AUDITOR CONTROL

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	80,000.00	2

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	06		140		991078	09407	8780			40,000.00	12	014		140		991078	09407	2405			40,000.00
TOTAL										40,000.00	TOTAL										40,000.00

REASON FOR REVISION: TO APPROPRIATE PARK DEDICATION FEES AREA #4-FORESTHILL TO PROJECT 09407-FORESTHILL LEROY E. BOTTS.

MEMORIAL PARK BASEBALL FIELD SAFETY IMPROVEMENTS.

Prepared by Valerie Bayne Ext 6803
 Department Head Valerie Bayne
 Board of Supervisors _____

Date: 12/13/11

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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