

PLACER COUNTY

OFFICE OF EMERGENCY SERVICES M E M O R A N D U M

To: Honorable Board of Supervisors

From: David Boesch, County Executive Officer
by: Rui Cunha, Assistant Director, Emergency Services

Date: January 8, 2013

Subject: Budget revision for the 2012 Homeland Security Grant awarded to Placer County

ACTION REQUESTED:

Approve a Budget Revision in Emergency Services increasing revenues and expenditures in the amount of \$317,777 for the 2012 Homeland Security Grant that was awarded October 12, 2012. There is no net County cost related to this action.

BACKGROUND:

Under the direction of the Homeland Security Grant Program (HSGP) Approval Authority, the County of Placer on behalf of Placer County and cities residing in Placer County, applied for and received a Federal Department of Homeland Security grant allocation of \$317,777 for Federal Fiscal Year 2012.

The Approval Authority includes the Placer County Sheriff, the Public Health Officer, the Chief of Placer County Fire, the Chief of the Rocklin Police Department and the Chief of the Roseville Fire Department,

The application was submitted August 17, 2012 and subsequently approved on October 12, 2012. Funding was divided between planning, training, grants management and administration, and equipment. This budget revision is allocated between \$182,192 for special department expenses; \$119,700 to other County agencies such as the Sheriff and \$15,885 for administration costs.

The cities and other fire agencies are slated to receive approximately 41% of the grant and the County 59%; of which grant guidelines require Law Enforcement, County or City, to receive at least 25% of the total grant award or \$79,444.

The performance period runs from September 2012 to September 2014.

FISCAL IMPACT

The funding for the approved grant expenditure categories of planning, training, grants management and administration, and equipment is supported in Appropriation 22310. There is no impact to the General Fund as a result of this action.

Attachment

Budget Revision

PAS DOCUMENT NO.

FY 2012-13

BUDGET REVISION

POST DATE:

Cash Transfer Required

11/21  Auditor-Controller

Reserve Cancellation Required

 County Executive

Establish Reserve Required

Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
09	BR	635,554.00	4

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	006		100		992231	92231	7495			317,777.00	09	014		100		992231	92231	2840			182,192.00
											09	014		100		992231	92231	3775			119,700.00
											09	014		100		992231	92231	5550			15,885.00
TOTAL										TOTAL											
										317,777.00											
										317,777.00											

REASON FOR REVISION: To budget 2012 Homeland Security Grant expenditures and revenues in Office of Emergency Services/Community Outreach 22310 .

Prepared by Kim M. Davis Ext 4623

Department Head 

Date: 11/16/12

Board of Supervisors _____

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE