

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **JANUARY 8, 2013**

From:  **JAMES DURFEE / JOEL SWIFT** 

Subject: **PLACER COUNTY CHILDREN'S EMERGENCY SHELTER PHASE II  
RECREATION AND SECURITY UPGRADES, PROJECT NO. 4677**

**ACTION REQUESTED / RECOMMENDATION:**

1. Approve Plans and Specifications and authorize staff to solicit bids for the Placer County Children's Emergency Shelter (CES) Phase II – Recreation and Security Upgrades, Project No. 4677, located at the Placer County Government Center, in North Auburn. The revised estimate of probable construction cost is \$484,000, including a previously budgeted HRSA grant, in the amount of \$462,000 with a budgeted net County cost of \$22,000 constituting the balance.
2. Adopt a Resolution authorizing the Director of Facility Services, or his designee, to Award the Bid and execute a contract in an amount not-to-exceed \$484,000, with the successful bidder, upon the review and approval by County Counsel and Risk Management; and delegating authority to approve any necessary change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code.

**BACKGROUND:** On September 25, 2012, your Board approved an agreement with Glass Architects of Nevada City for Architectural and Engineering services for the CES Phase II project. This recreation and security upgrade project consists of four shade structures, two screen walls, ten new security cameras and a new HDVR, as well as new exterior lighting at the basketball court. The largest shade structure will have the same foot print as the originally proposed Multi-Purpose/Gym Building, which will allow the County to complete the project at a future date, when additional funding is available. The construction documents for the Phase II project are now complete and ready to be competitively bid.

The Architect's current estimate of probable construction cost is \$670,485, \$186,485 over the original construction estimate. The project is divided into a Base Bid and four Additive Alternates to allow the selection of as many Alternates as possible and stay within the budget. The CES Phase II - Base Bid consists of a large shade structure with artificial turf, exterior lighting for the existing basketball courts, mulch for erosion control, and an additional security camera for the Administration building hallway. Four Additive Bid Alternates are included in the Bid Documents: 1) shade structure over the existing play structure, 2) vegetative screening, to limit the view from one residential unit to another, 3) canopy and table to be used for visitation and outside art activities and 4) seven additional exterior surveillance cameras to provide additional security for the facility.

In order to proceed with the Placer County Children's Emergency Shelter Phase II - Recreation and Security Upgrade project, it is recommended that your Board approve the Plans and Specifications, authorize staff to solicit bids and adopt a Resolution authorizing the Director of Facility Services, or his designee, to award the bid and execute the resulting construction contract.

**ENVIRONMENTAL CLEARANCE:** On January 20, 2004, your Board certified an EIR for the DeWitt Government Center Facility Plan that considered the impacts of the Children's Shelter at a program level. On March 16, 2006, the County Zoning Administrator approved a Mitigated Negative Declaration (SCH#2006012112) and a Minor Use Permit for the project. No additional environmental documentation is required.

**FISCAL IMPACT:** The estimated total project cost for the Placer County Children's Emergency Shelter Phase II Recreation and Security Upgrade project is \$787,489, including \$484,000 for construction and construction contingency, and \$303,489 for design, project management, bidding, permit fees and contract administration. \$520,926 will be reimbursed by the HRSA Grant. The budgeted net County cost is \$266,563. There are sufficient funds appropriated in the Capital Projects Fund project account for this project.

AVAILABLE FOR REVIEW AT THE DEPARTMENT OF FACILITY SERVICES: BID DOCUMENTS

JD:JS:RU:DH:HKB:SH

CC: COUNTY EXECUTIVE OFFICE

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# Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION DELEGATING  
AUTHORITY TO THE DIRECTOR OF FACILITY SERVICES,  
OR HIS DESIGNEE, TO TAKE VARIOUS ACTIONS  
ASSOCIATED WITH THE PLACER COUNT CHILDREN'S  
EMERGENCY SHELTER PHASE II – RECREATION AND  
SECURITY UPGRADE, PROJECT NO. 4677

Resol. \_\_\_\_\_

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held \_\_\_\_\_, 2013 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

\_\_\_\_\_  
Chair, Board of Supervisors

Attest:

\_\_\_\_\_  
Clerk of said Board

**BE IT HEREBY RESOLVED** by the Board of Supervisors of the County of Placer, State of California, that this Board authorizes the Director of Facility Services, or his designee, to Award the Bid and execute a contract in an amount not-to-exceed \$484,000, with the successful bidder, upon the review and approval by County Counsel and Risk Management; and delegates authority to approve any necessary change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code.

