

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Children's System of Care**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Richard S. Knecht, Director of Children's System of Care

DATE: January 8, 2013

SUBJECT: Amend contract with Lynn DeLapp to increase funding for CWS system improvement services

ACTION REQUESTED:

Approve amendment #CN005002-A with Lynn R. DeLapp to increase funding for consultation and training on the Child Welfare Services system improvement implementation by \$27,000 from July 1, 2012 to June 30, 2014 for a revised total of \$54,000, and authorize the Director of Health and Human Services to sign the amendment and subsequent amendments up to a cumulative total of 10 percent of the revised contract amount, consistent with the agreement's subject matter and Scope of Work.

BACKGROUND:

Lynn DeLapp has worked as a consultant to the Children's System of Care and Probation Department since 2004, providing consultation and invaluable technical assistance in implementation of the State's mandated System Improvement Plan. The process consists of a County Self-Assessment that sets goals for improvement in outcomes for children and families in the areas of safety, permanency, and well-being, with completion of annual reports on achievement of those goals.

Your Board approved this completed Self-Assessment on December 11, 2012, which confirmed that Placer County Child Welfare and Probation professionals are timely and thorough in response to reports of suspected neglect or abuse, and comprehensive in providing crucial supports that enable more families to adopt and bring permanency and stability to foster youth.

During this most recent cycle of assessment and reporting, the State liaison and oversight services historically provided by UC Davis were not available to counties, and CSOC instead relied upon Ms. DeLapp for the completion of these services previously supplied by UC Davis. Additionally, the State combined the Peer Review process with the County Self-Assessment, resulting in an unexpected increase in the demands for consultation time provided by Ms. DeLapp.

FISCAL IMPACT:

The revised maximum expenditures of \$54,000 are an increase from the original contract maximum of \$27,000. Of this revised amount, \$32,000 is included in the Department's FY 2012-13 Final Budget and \$22,000 will be included in the Department's FY2013-14 Requested Budget. This contract is funded by \$43,200 in State funds and \$10,800 in County General Funds.

