



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal 
Date: January 8, 2013
Subject: Department of Homeland Security Grant

Action Requested

1. Approve a Budget Revision to increase revenue and expenditures in the amount of \$115,100 received from the FY 2012-13 Department of Homeland Security (DHS) grant for night vision equipment for the Sheriff's Special Enforcement Team and costs associated with the Apollo data sharing project resulting in no net county cost. Authorize the Purchasing Manager to execute all related documents.

Background

Annual DHS grant requests are coordinated through the Placer County Office of Emergency Services as part of the DHS Grant Program. The requests are reviewed on a regional basis by Health, Fire and Law Enforcement entities. After this review the recommendations and priorities are set and the list is forwarded, as required by statute, to the Approval Authority. The Approval Authority is comprised of the County Public Health Officer, County Sheriff, County Fire Chief, Municipal Fire Chief and Chief of Police. Once approved the list is submitted to State Office of Emergency Services for approval. Notification has recently been received by the State Office of Emergency Services regarding the items approved as part of this process. The Sheriff's Office requested funds in the amount of \$15,100 to purchase night vision equipment for the Sheriff's Special Enforcement Team and \$100,000 for the Apollo data sharing project.

Fiscal Impact

The costs of the items submitted to your Board for approval will be reimbursed from the DHS Grant Program. There is no impact to the General Fund.

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	430,200.00	5

- Cash Transfer Required *Fund 100*
- Reserve Cancellation Required
- Establish Reserve Required

- 12/20* Auditor-Controller *mg 12/21/12*
- County Executive
- Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	006	N			DHSGNT	02412	8954			115,100.00	20	014	N			APOLLO	02412	4161			100,000.00
											20	020	N			APOLLO	02412	5011			100,000.00
											20	018	N			DHSGNT	02412	5555			100,000.00
											20	014	N			DHSGNT	02412	2840			15,100.00
TOTAL										115,100.00	TOTAL										315,100.00

REASON FOR REVISION: To record to budget the 2012 grant year award for the Dept. Homeland Security, and to credit Apollo project with grant supported funds.

Prepared by Candi Boewer Ext 7835
 Department Head *J. Hu-Pate*
 Board of Supervisors _____

Date: 10/23/12
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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