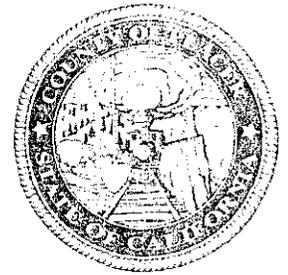




PLACER COUNTY  
**SHERIFF**  
**CORONER-MARSHAL**



MAIN OFFICE  
2929 RICHARDSON DR.  
AUBURN, CA 95603  
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION  
DRAWER 1710  
TAHOE CITY, CA 96145  
PH: (530) 581-6300 FAX: (530) 581-6377

**EDWARD N. BONNER**  
SHERIFF-CORONER-MARSHAL

**DEVON BELL**  
UNDERSHERIFF

**To:** The Honorable Board of Supervisors  
**From:** Edward N. Bonner, Sheriff-Coroner-Marshall *EN Bonner*  
**Date:** January 8, 2013  
**Subject:** Equipment Purchases for Sheriff's Office Vehicle Maintenance Unit

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**Action Requested**

1. Approve a Budget Revision to increase revenues and expenditures in the amount of \$26,668 to purchase equipment for the Sheriff's Office Vehicle Maintenance Unit. This is unexpected revenues from the sales of surplus vehicles in FY 2012-13 resulting in no net county cost. Authorize the Purchasing Manager to execute all related documents, and add the equipment to the Master Fixed Asset List.

**Background**

During this fiscal year we received \$26,668 in unexpected revenues from the sales of surplus vehicles. The Vehicle Maintenance Unit has identified equipment and software to produce vehicle graphics for Sheriff's Office patrol vehicles to be purchased with this revenue to continue to expand cost saving efforts. Currently the Sheriff's Office utilizes an outside vendor to provide this service; purchase of this equipment will provide an estimated savings of \$10,000 annually.

**Fiscal Impact**

The costs of the items submitted to your Board for approval will be funded through the unexpected revenue associated with the sales of surplus vehicles. There is no impact to the General Fund.

**MASTER FIXED ASSET LIST**  
**Appropriation 21930**

<b>Description</b>	<b>Quantity</b>	<b>Amount</b>
Graphic Software/equipment system	1	\$ 17,364
Total		<hr/> <u>\$17,364</u>

**OTHER SPECIAL DEPARTMENT EXPENSE APPROVED**  
**Appropriation 21930**

Emergency lights and equipment	\$9,304
	<hr/>
Total Special Department Expense	\$9,304
	<hr/> <hr/>

PAS DOCUMENT NO.

**BUDGET REVISION**

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	53,336.00	3

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

Auditor-Controller *mg 12/21/12*

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	006				219505	02412	8750			26,668.00	20	014				219505	02412	4451			17,364.00
											20	014				219505	02412	2840			9,304.00
<b>TOTAL</b>										26,668.00	<b>TOTAL</b>										26,668.00

REASON FOR REVISION: To purchase equipment and software to produce vehicle graphics for patrol vehicles.

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Prepared by Liz Ext 7834  
 Department Head *J. HaPate*  
 Board of Supervisors \_\_\_\_\_

Date: 12/19/12  
 Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE