

**PLACER COUNTY  
OFFICE OF EMERGENCY SERVICES  
M E M O R A N D U M**

**To:** Honorable Board of Supervisors

**From:** David Boesch, County Executive Officer  
by: Rui Cunha, Assistant Director Emergency Services

**Date:** February 26, 2013

**Subject:** Budget Revision in the 2012 Federal Emergency Management Performance Grant Program (EMPG).

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**ACTION REQUESTED**

1. Approve a Budget Revision reallocating \$7,000 in the 2012 Federal Emergency Management Performance Grant (EMPG) for equipment to purchase one radio console to comply with the Federal radio narrow banding requirement that went into effect January 1, 2013. There is no increase in either revenues or costs associated with this action and no net County cost.
2. Add the new radio console (Motorola APX7500 model L30KSS9PWIAN) to the FY 2012-2013 Master Fixed Asset List.

**BACKGROUND**

Placer County Office of Emergency Services (OES) applied for the Fiscal Year 2012 Federal Emergency Management Performance Grant (EMPG) and was approved by the Department of Homeland Security on October 3, 2012 for \$196,364. The grant provides funding to local governments to sustain emergency management capabilities for all types of hazards. The EMPG program requires a 100% cash or in-kind match by the County. In addition, the County is designated as a "sub-grantee" of the California Emergency Management Agency (Cal EMA) and serves as the fiscal agent to all participating agencies, which make the cities and special districts "sub-recipients" when utilizing EMPG funds to purchase equipment and services used for emergency purposes.

These grant monies have been primarily designated towards staff costs to fund positions in the Placer County Office of Emergency Services. The Placer County Board of Supervisors approves this funding each year in the September final budget. However, with the recent retirement of the Program Manager in November, 2012, and subsequent delays in filling the position, Placer County OES expects to have salary savings that will be applied to match this purchase.

The radio console will replace an existing radio that is out of compliance with the Federal radio narrow banding requirement that went into effect January 1, 2013. The radio console is needed to meet federal compliance and to maintain the radio communications capability within the County Emergency Operations Center.

**FISCAL IMPACT**

The funding for the approved grant expenditure is supported in Appropriation 22310. There is no impact to the General Fund as a result of this action.

**Attachment**  
Budget Revision

**FY 2012-13**

**BUDGET REVISION**

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
09	BR	14,000.00	2

Cash Transfer Required

Auditor-Controller *for 2/13/13*

Reserve Cancellation Required

County Executive

Establish Reserve Required

Board of Supervisors

2013 FEB 11 PM 2:41

**ESTIMATED REVENUE ADJUSTMENT**

**APPROPRIATION ADJUSTMENT**

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
											09	015		100		992231	92231	2840			7,000.00
											09	014		100		992231	92231	4451			7,000.00
<b>TOTAL</b>										0.00	<b>TOTAL</b>										14,000.00

REASON FOR REVISION: To revise budget for APPN 22310 Office of Emergency Services/Community Outreach to allow for a Fixed Asset Equipment purchase on the 2012 Emergency Performance Grant and add to the Master Fixed Asset list for Appn 22310 a Radio Console for \$7,000.

Prepared by Kim M. Davis Ext 4623

Department Head *Kim M. Davis for David Booth*

Date: 2/13/13

Board of Supervisors \_\_\_\_\_

**RECEIVED**

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**FEB 19 2013**

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

**COUNTY EXECUTIVE OFFICE**

*2/28*