

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Human Services Division

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Cheryl S. Davis, M.S., Human Services Director

DATE: March 12, 2013

SUBJECT: HP Contract Extension for CalWIN Maintenance and Operations Services

ACTION REQUESTED:

Approve Amendment No. III to Contract CN011038 with HP Enterprise Services, LLC for CalWORKs Information Network (CalWIN) maintenance, and operations services, to extend the current 161 month contract through July 31, 2015 for a revised term of 185 months. Expenditures for this two-year extension are \$1,391,013 (\$69,551 net County cost).

BACKGROUND:

The CalWIN computer system is a welfare benefits system currently used by a consortium of 18 counties. This system determines client eligibility for Medi-Cal, CalFresh, and/or cash assistance; issues benefits; interfaces with other State computer systems, including child support; assures that recipients are not currently obtaining benefits in another California county; and tracks the progress of clients in completing the tasks required to achieve self-sufficiency or to continue to qualify for benefits.

For Placer County, the CalWIN system facilitates the processing of over 2,450 applications for assistance each month. It helps Human Services program specialists oversee and validate the accuracy and need for benefit allowances. Placer County has provided benefits to an average 44,692 children and disabled adults per month during FY 2012-13 to date. These benefits include short term payments for emergency need, food, financial assistance, and healthcare coverage.

Your Board originally approved Placer County becoming part of the CalWIN computer system consortium in 1999, including an agreement with HP Enterprise Services, LLC (formerly EDS) for CalWIN development, implementation, maintenance and operations services. The existing contract is set to expire on July 31, 2013. The contract extension will allow sufficient time for the CalWIN Consortium to develop and release a Request for Proposals for the maintenance and operations of the CalWIN system on behalf of its 18 member counties. This will become increasingly important with the new technological demands associated with the implementation of Health Care Reform.

FISCAL IMPACT:

Placer County's share of expenditures for this two-year contract extension is \$1,391,013, including \$1,321,462 in federal and state funding and \$69,551 in required County General Fund match. Approximately half of these costs are included in the Department's FY 2013-14 Requested Budget, with the remainder to be included in the Department's FY 2014-15 Requested Budget.

Amendment III with HP Enterprise Services, LLC is on file with Clerk of the Board for review.

