



MEMORANDUM  
COUNTY OF PLACER  
Office of Economic Development

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**DATE:** April 23, 2013  
**TO:** Honorable Board of Supervisors  
**FROM:** David Boesch, CEO  
David C. Snyder, Director   
**SUBJECT:** Budget Revision – Golden Sierra Job Training Agency Business Outreach

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**ACTION REQUESTED**

1. Approve a Budget Revision in the amount of \$35,000 to accept funds from the Golden Sierra Job Training Agency to support business outreach and assistance to Placer County businesses with no net county cost.

**BACKGROUND**

The Golden Sierra Job Training Agency has awarded \$35,000 in funding provided by the Workforce Investment Act of 1998, Rapid Response fund to Placer County in care of the Business Advantage Network within Economic Development. "NEXT Business Assistance, Layoff Aversion and Employee Retention Program" funding will provide business assistance, layoff aversion, and employee retention services from April 1, 2013 to June 30, 2013. A Service Provider Revenue Contract for the Placer County Office of Economic Development and the Business Advantage Network (BAN) has been developed to monitor the use of these funds to maintain and establish relationships with businesses in the region by providing:

Layoff Aversion Services - by developing action plans to identify and assist employers at risk of layoff due to competitive factors and establishing partnerships to gather information on changing workforce needs due to changes in the regional/local economy;

Innovation – supporting innovative efforts to expand or redesign local Rapid Response systems to become more responsive to local businesses;

Business Services – by creating new ways to bring the One-Stop Career Center System to the employer;

Regional Impact – by supporting efforts to share innovative Rapid Response Service Models with the GSJTA and through the Workforce Investment Act and Capitol Area Investment Zone Region.

**ENVIRONMENT REVIEW**

This action is exempt from CEQA Guidelines Section 15262 & 15306.

**FISCAL IMPACT**

The Budget Revision equally increases the revenue and expenditure authority in the Economic Development's FY 2012-13 Final Budget by \$35,000 and includes no net county cost.

Attachment – Budget Revision

**FY 2012-13**

**BUDGET REVISION**

**POST DATE:**

Cash Transfer Required

Auditor-Controller

Reserve Cancellation Required

County Executive

Establish Reserve Required

Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
09	BR	70,000.00	11

**ESTIMATED REVENUE ADJUSTMENT**

**APPROPRIATION ADJUSTMENT**

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	006		100		991112	91112	8782			35,000.00
<b>TOTAL</b>										35,000.00

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
09	014		100		991112	91112	1002			24,588.00
09	014		100		991112	91112	2511			600.00
09	014		100		991112	91112	2523			350.00
09	014		100		991112	91112	2524			300.00
09	014		100		991112	91112	2840			1,338.00
09	014		100		991112	91112	2841			1,546.00
09	014		100		991112	91112	2844			3,652.00
09	014		100		991112	91112	2931			2,126.00
09	014		100		991112	91112	2964			200.00
09	014		100		991112	91112	5552			300.00
<b>TOTAL</b>										35,000.00

REASON FOR REVISION: To budget Golden Sierra Job Training Agency - Workforce Investment Act of 1998, Rapid Response funds for "NEXT Business Assistance, Layoff Aversion and Employee Retention Program" grant expenditures and revenues in Economic Development 11120.

Prepared by Kim M. Davis Ext 4623

Department Head \_\_\_\_\_

Date: 4/1/13

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Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

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