



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshal
Date: May 7, 2013
Subject: Equipment Purchase for Sheriff's Office Dispatch Unit

Action Requested

1. Approve a Budget Revision in the amount of \$28,305 to increase revenue and expenditures to purchase a closed circuit monitoring system for the Sheriff's Dispatch Unit, authorize the Purchasing Manager to execute all related documents and add the equipment to the Master Fixed Asset List.

Background

The Sheriff's Office dispatch center currently has two television monitors and eight 17" video monitors that display the view from the security cameras in and around the Auburn Justice Center. The monitors were installed during construction of the building. The security camera monitors are static and don't allow dispatchers to change the display.

The purchase of this system includes removing all existing monitors and installing a processor, cabling, and large monitor that will have the capability to display video from multiple sources, including the existing security cameras, television, information from our Regional Public Safety System (RPSS), and any future source identified that is on the Sheriff's Office or County network. The RPSS includes automatic vehicle location (AVL) that displays the location of Sheriff's field units on a map. Dispatchers will be able to display the AVL map on the large monitor for use by dispatch and command staff during tactical operations.

The system allows complete control of the multi-view display, including full screen, side by side, or picture in picture, allowing up to four different sources to be displayed at one time.

Fiscal Impact

Funds are available within the Sheriff's Administration and Support Budget and will be moved from Communications Radio (2050) to Fixed Asset (4451) and Maintenance-Equipment (2290) to make this purchase. There is no impact to the County General Fund.

MASTER FIXED ASSET LIST
Appropriation 219401

Description	Quantity	Amount
CCTV Monitoring System	1	\$21,665
Total Addition to Master Fixed Assets		<hr/> <u>\$21,665</u>

PLACER COUNTY

BUDGET REVISION

PAS DOCUMENT NO.

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	56,610	3

Cash Transfer Required

Establish Reserve Required

4/24/13 Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
											20	014				219401	02412	4451			21,655
											20	014				219401	02412	2290			6,650
											20	015				239302	02412	2050			28,305
TOTAL											TOTAL										
0.00											56,610										

REASON FOR REVISION: To transfer funds from the Communications - Radio expense account (2050) to increase the appropriation for the purchase of close circuit monitoring system for Sheriff's Dispatch Unit (4451) and installation cost (2290)

Prepared by Liz Ext 7834

Department Head [Signature] Date: 5/7/13

Board of Supervisors _____ Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

474
Distribution: ORIGINAL ONLY to Auditor

