

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **MAY 21, 2013**

From: *WJ* **JAMES DURFEE / BILL ZIMMERMAN**

Subject: **SHERIDAN WATER SUPPLY IMPROVEMENTS PROJECT 04834**
CONSTRUCTION CONTRACT

ACTION REQUESTED / RECOMMENDATION:

1. Adopt a Resolution authorizing the Director of Facility Services, or designee, to award the bid for construction of the Sheridan Water Supply Improvements Project 04834, to Westcon Construction Corporation, from Newcastle, California, in the amount of \$1,513,817, upon receipt of approximately \$700,000 in funding commitment from U.S. Department of Agriculture Rural Utility Service (USDA RUS).
2. Adopt a Resolution authorizing the Director of Facility Services, or designee, to execute a contract with Westcon Construction Corporation and any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code for a total amount not to exceed \$1,605,000, upon the approval of County Counsel and Risk Management, and funded by budgeted capital project funding, plus the anticipated USDA RUS grant funds.

BACKGROUND: The Sheridan public water system currently has 184 connections and serves approximately 660 residents. As a result of actions taken by your Board to complete improvements to the sewer system over the last five years, your Board was able to lift the long standing moratorium on new connections to both the sewer and water systems. Completion of the Sheridan Water Supply Improvements Project (Project) will bring the water system into compliance with the California Waterworks Standards, provide fire flow capacity to Sheridan Elementary School (School) and provide capacity for approximately 100-200 new connections in the community. The improvements include the development of a new supply well, a 180,000-gallon water storage tank, pump station building, distribution piping, appurtenances, and the replacement of existing water lines from Camp Far West Road to the School.

On December 11, 2012 your Board approved the Plans and Specifications and authorized staff to solicit bids for the Project. The Project was advertised on December 31, 2012, January 3, 2013 and January 13, 2013. Bids were opened by Procurement Service's staff on February 13, 2013, resulting in the thirteen (13) bids listed in the attached Bid Tabulation Sheet (Attachment A). Division 515, the apparent low bidder, was deemed non-responsive as the Federal Grant required documents were not submitted with the bid. The second low bidder, Westcon Construction Corporation (Westcon), was determined to be fully responsive with a bid amount of \$1,513,817. The Engineer's Estimate for the Project is \$1,488,000.

In order to proceed with construction of the Project, staff recommends that your Board authorize the Director of Facility Services, by separate Resolutions, to award the bid to Westcon and execute the resulting Construction Contract, which is available for review at the Clerk of the Board's office. The Westcon bid expires on June 3, 2013. Authorizing the Director of Facility Services to execute the Contract provides flexibility to award the contract prior to June 3, 2013, but after the grant funding commitment is received. We anticipate receiving the funding commitment prior to the bid expiring.

ENVIRONMENTAL CLEARANCE: On December 11, 2012, your Board adopted the Mitigated Negative Declaration and the Mitigation Monitoring and Reporting Program for the Project. The Notice of Determination was filed for the Project on December 14, 2012.

FISCAL IMPACT: Staff recommends a total construction budget of \$1,605,000, which includes an approximate 6% contingency. The total estimated Project cost is \$2,536,400 million. Project funding includes Federal grants from the USDA RUS in the amount of \$700,000 and the Housing Urban Development Community Development Block Grant in the amount of \$454,600; previous Placer County General Fund (GF) contributions totaling \$456,800 and a previously approved loan from the Solid Waste Management Enterprise Fund in the amount of \$925,000 guaranteed by the GF.

JD:BZ:MJ:LM

CC: COUNTY EXECUTIVE OFFICE

CONTRACT IS AVAILABLE FOR REVIEW AT THE CLERK OF THE BOARD

ATTACHMENTS: RESOLUTIONS

BID TABULATION SHEET

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**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: AUTHORIZE THE DIRECTOR OF FACILITY SERVICES, OR DESIGNEE, TO AWARD THE BID FOR CONSTRUCTION OF THE SHERIDAN WATER SUPPLY IMPROVEMENTS PROJECT 04834, TO WESTCON CONSTRUCTION CORPORATION, FROM NEWCASTLE, CALIFORNIA, IN THE AMOUNT OF \$1,513,817, UPON RECEIPT OF APPROXIMATELY \$700,000 IN FUNDING COMMITMENT FROM U.S. DEPARTMENT OF AGRICULTURE RURAL UTILITY SERVICE.

Resolution _____

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors, County of Placer, State of California, that the Director of Facility Services, or his designee, is authorized to award the bid for construction of the Sheridan Water Supply Improvements Project 04834, to Westcon Construction Corporation, from Newcastle, California, in the amount of \$1,513,817, upon receipt of approximately \$700,000 in funding commitment from U.S. Department of Agriculture Rural Utility Service.

Before the Board of Supervisors County of Placer, State of California

In the matter of: AUTHORIZE THE DIRECTOR OF FACILITY SERVICES, OR DESIGNEE, TO EXECUTE A CONTRACT WITH WESTCON CONSTRUCTION CORPORATION AND ANY REQUIRED CHANGE ORDERS CONSISTENT WITH THE COUNTY PURCHASING MANUAL AND SECTION 20142 OF THE PUBLIC CONTRACT CODE FOR A TOTAL AMOUNT NOT TO EXCEED \$1,605,000, UPON THE APPROVAL OF COUNTY COUNSEL AND RISK MANAGEMENT, AND FUNDED BY BUDGETED CAPITAL PROJECT FUNDING, PLUS THE ANTICIPATED USDA RUS GRANT FUNDS.

Resolution _____

The following RESOLUTION was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors, County of Placer, State of California, that the Director of Facility Services, or his designee, is authorized to execute a contract with Westcon Construction Corporation and any required change orders consistent with the County Purchasing Manual and Section 20142 of the Public Contract Code for a total amount not to exceed \$1,605,000, upon the approval of County Counsel and Risk Management, and funded by budgeted capital project funding, plus the anticipated U.S. Department of Agriculture Rural Utility Service grant funds.

**BID TABULATION
SHERIDAN WATER SUPPLY IMPROVEMENTS PROJECT
PROJECT NO. 04834**

BID DATE: February 13, 2013

CONTRACTOR	LOCATION	BID AMOUNT	BID AMOUNT WITH SELECTED TANK OPTION
1. Division 515	Gold River CA	\$1,726,515.00	\$1,476,515.00
2. Westcon Construction Corp	Newcastle CA	\$1,788,817.00	\$1,513,817.00
3. Koch & Koch Inc.	Penn Valley CA	\$1,908,071.00	\$1,617,065.00
4. Lamon Construction Company	Yuba City CA	\$1,922,730.00	\$1,632,730.00
5. RE Smith Contractor	Newcastle CA	\$1,918,000.00	\$1,637,898.00
6. Hansen Bros Enterprises	Grass Valley Ca	\$1,982,291.43	\$1,661,791.75
7. KG Walters Construction	Santa Rosa CA	\$1,961,110.00	\$1,716,110.00
8. JJM Engineering Constructors	Sacramento CA	\$2,083,450.00	\$1,746,282.00
9. Sierra Mountain Construction Inc.	San Francisco CA	\$1,985,160.00	\$1,765,160.00
10. Trinet Construction	San Francisco CA	\$2,097,183.10	\$1,833,183.10
11. Vinciguerra Construction	Jackson CA	\$2,129,123.00	\$1,847,373.00
12. KW Emerson Inc.	San Andreas CA	\$2,202,819.00	\$1,852,230.00
13. Mountain Cascade Inc.	Livermore CA	\$2,163,490.00	\$1,863,490.00

Engineer's Estimate:

\$1,488,000.00

