

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **JUNE 4, 2013**

From: **JD JAMES DURFEE / BILL ZIMMERMAN**

Subject: **ENVIRONMENTAL UTILITIES ELECTRICAL VAN**

ACTION REQUESTED/RECOMMENDATION:

1. Approve a Budget Revision to the FY 2012-13 Environmental Utilities Budget increasing the Fixed Asset line item for the electrical van from \$40,000 to \$48,000 funded through sewer and water user fees, at no net County cost.

BACKGROUND: The FY 2012-13 Environmental Utilities Budget includes a \$40,000 Fixed Asset purchase of an electrical van. The electrical van is used to store and transport parts and equipment needed by the Utilities Division's electrical crew to repair and maintain electrical equipment on our sewer lift stations and water wells. The existing van was purchased in 1999 and is nearing the end of its useful life.

The cost included in the Budget was developed using cost estimates provided for 2012 vehicle models. The cost for 2013 models has increased beyond the amount included in the Budget. Approval of the attached Budget Revision will provide adequate funding to purchase the electrical van.

ENVIRONMENTAL CLEARANCE: The purchase of an electrical van is not considered a project under the California Environmental Quality Act pursuant to Section 15378 of the CEQA Guidelines.

FISCAL IMPACT: Approval of Budget Revision will increase the Fixed Asset line item for the electrical van in the FY 2012-13 Environmental Utilities Budget from \$40,000 to \$48,000. This increase is funded through user fees from the County's sewer and water districts, and will result in no net County cost.

JD/BZ/LM

ATTACHMENT: BUDGET REVISION

CC: COUNTY EXECUTIVE OFFICE

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