

**MEMORANDUM
PROBATION DEPARTMENT
COUNTY OF PLACER**

TO: Honorable Board of Supervisors

FROM:  Marshall Hopper, Chief Probation Officer

DATE: June 18, 2013

SUBJECT: **Sign the attached contract for comprehensive services provided to at-risk minors and their families under the Juvenile Justice Crime Prevention Act (JJCPA) with Koinonia Family Services for a dollar amount not to exceed \$560,000.**

ACTION REQUESTED

Sign the attached contract for comprehensive services provided to at-risk minors and their families under the Juvenile Justice Crime Prevention Act (JJCPA), with Koinonia Family Services for a dollar amount not to exceed \$560,000.

BACKGROUND

The Juvenile Justice Crime Prevention Act of 2000 provided supplemental funding for Placer County to implement programs that will impact juvenile justice throughout the County. In March of 2013, the Juvenile Justice Coordinating Council (JJCC - of which a Board member is a member) approved the Comprehensive Multiagency Juvenile Justice Plan Modification (CMJJPM). The CMJJPM directs Probation in how JJCPA funding should be allocated, including the continuation of services to the residents of Placer County (to the extent possible with existing funding) via our Crisis Resolution Center (CRC). The Probation Department has used Koinonia for its CRC since 2001, when the Department commenced the provision of shelter and services for runaways and other at-risk minors in our community. Koinonia was originally selected through a competitive bid process in 2001. Koinonia was contracted again in 2011 as a sole source provider.

The original contract was a not to exceed amount of \$400,000 in 2001. In 2005, the not to exceed amount was increased to \$500,000 due to increased demand for both bed space and ancillary services. In 2006, the amount was increased to the \$550,000. A cost increase occurred again last year in response to a growing demand for services offered through the center in combination with increased revenues from the State for JJCPA programming. No increase is requested for the coming contract year.

The Probation Department and Procurement Services continue to believe that due to the combination of complex services (short term emergency shelter, counseling services for minors and their families and the provision of counseling services via a crisis line), there are no other viable vendors able to provide this comprehensive combination of services within Placer County. Additionally, the California Department of Social Services (CDSS) has placed a moratorium on the group home license type needed to operate facilities like the CRC throughout California. This means finding a vendor with an existing license is the only option for services currently. Probation's partner agencies, Children's System of Care, Placer County

Sheriff's Department, Placer County District Attorney and the City of Roseville's Police Department have each expressed their satisfaction with these services as provided by Koinonia.

The proposed contract is for one year only (July 1, 2013 through June 30, 2014).

FISCAL IMPACT

The contract resulting from this recommendation will be in the maximum amount of \$560,000. Your Board's approval of this contract will not impact County General Fund monies. Probation receives revenues from the State through JJCPA that will be used to fund the Crisis Resolution Center, and are included in the Department's proposed FY 2014 budget.

The contract is on file with the Clerk of the Board for your review.

Cc: Brett M. Wood, Purchasing Manager