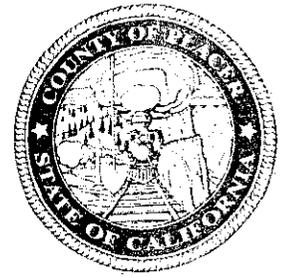




PLACER COUNTY  
**SHERIFF**  
CORONER-MARSHAL



MAIN OFFICE  
2929 RICHARDSON DR.  
AUBURN, CA 95603  
PH: (530) 889-7800 FAX: (530) 889-7899

TAHOE SUBSTATION  
DRAWER 1710  
TAHOE CITY, CA 96145  
PH: (530) 581-6300 FAX: (530) 581-6377

EDWARD N. BONNER  
SHERIFF-CORONER-MARSHAL

DEVON BELL  
UNDERSHERIFF

**To:** The Honorable Board of Supervisors  
**From:** Edward N. Bonner, Sheriff-Coroner-Marshall *Edward N. Bonner*  
**Date:** June 18, 2013  
**Subject:** Law Enforcement Services Amendment to the contract between the Placer County Sheriff's Office and the City of Colfax

**Action Requested**

Approve amendment No. 1 to the contract between the Placer County Sheriff's Office and the City of Colfax for law enforcement services; authorize the Chair to sign and the Sheriff to execute the amendment. The amount for FY 2013-14 is \$603,432, a net increase of \$37,621 or 6.7%. The amendment term is from July 1, 2013 to June 30, 2014.

**Background**

The Sheriff's Office provides law enforcement services to the City of Colfax. The law enforcement service costs are updated annually to reflect changes in salaries, benefits and cost-of-living increases for services and supplies. This year's contract costs increased by \$37,621 or 6.7% which reflect net changes in salaries, benefits, building costs and general liability for a total contract of \$603,432.

**Fiscal Impact**

The estimated revenue for this amendment is included in the FY 2013-14 Sheriff's Office Proposed Budget. There is no impact to the General Fund.

BEGINS: July 1, 2013  
ADMINISTERING AGENCY: Sheriff-Coroner-Marshal

CONTRACT NO. 13143  
AMENDMENT NO. 1

**COPY**

DESCRIPTION: Contract amendment between County of Placer, Office of the Sheriff-Coroner-Marshal and City of Colfax providing the annual update to the costs for FY 2013-2014

THIS AMENDMENT is made as of the 1st day of July, 2013, by and between the COUNTY OF PLACER, Office of the Sheriff-Coroner-Marshal, a political subdivision of the State of California, hereinafter referred to as "COUNTY," and the CITY OF COLFAX, a municipal corporation, hereinafter referred to as "CITY."

The CITY is desirous of services and the COUNTY is willing to provide the services. **Section 6. PAYMENT FOR SERVICES:** is modified to reflect the annual update of costs.

The cost of performing law enforcement for the year beginning July 1, 2013, and ending June 30, 2014 both dates inclusive, is agreed in the amount for base level services of \$603,432 (SIX HUNDRED THREE THOUSAND FOUR HUNDRED THIRTY-TWO DOLLARS) per attached Exhibit A. This sum shall be paid in four quarterly installments of \$150,858 (ONE HUNDRED FIFTY THOUSAND EIGHT HUNDRED FIFTY-EIGHT DOLLARS) to be paid on October 1, 2013, January 1, 2014, April 1, 2014, and June 30, 2014 unless further amended to reflect the results of the DSA negotiations. The COUNTY will provide estimates adjusting salaries and Cost of Living to the CITY each year for adoption effective July 1 with an amendment.

IN WITNESS THEREOF, the parties hereto have executed this agreement the day and year first above written.

CITY OF COLFAX

COUNTY OF PLACER

BY: \_\_\_\_\_  
MAYOR, CITY OF COLFAX

BY: \_\_\_\_\_  
CHAIR, BOARD OF SUPERVISORS

BY: \_\_\_\_\_  
PLACER COUNTY SHERIFF

APPROVED AS TO FORM

APPROVED AS TO FORM

BY: \_\_\_\_\_  
CITY ATTORNEY

BY: \_\_\_\_\_  
COUNTY COUNSEL

Attachment: Exhibit A

	2012-2013 Hrly. Rate	2013-2014 Hrly. Rate	@100% Hours	50%	2012-2013 Cost	Increase/ Decrease	2013-2014 Cost
0.5 Sergeant	84.68	88.59	2080	1040	\$ 88,064	\$ 4,072	\$ 92,135
Overtime-50%	93.71	96.98	168	84	\$ 7,872	\$ 275	\$ 8,146
				225%			
2.25 Deputy II	68.91	75.51	2080	4680	\$ 322,494	\$ 30,891	\$ 353,385
Overtime-100%	73.93	80.65	175	393.75	\$ 29,110	\$ 2,645	\$ 31,754
				10%			
0.1 Detective	73.10	74.20	2080	208	\$ 15,204	\$ 229	\$ 15,433
Overtime-10%	79.10	79.04	175	17.5	\$ 1,384	\$ (1)	\$ 1,383
<b>Subtotal Base Personnel Costs</b>					<b>\$ 464,127</b>	<b>\$ 38,111</b>	<b>\$ 502,238</b>
<b>BASE OTHER COSTS:</b>					<b>2012-2013</b>		<b>2013-2014</b>
Cost Factors:					<b>Other Costs</b>	<b>adjustment</b>	<b>Other Costs</b>
Dispatch Operations 3% increase					\$ 25,546	\$ 766	\$ 26,312
Vehicle Mileage/Maint 1.5 vehicles - 1 per patrol, 50% sgt					\$ 37,507	\$ (2,234)	\$ 35,273
Training					\$ 7,125	\$ -	\$ 7,125
Liability Insurance \$839					\$ 3,422	\$ (1,031)	\$ 2,390
Misc Equip & Supplies					\$ 10,000	\$ -	\$ 10,000
Direct Administrative Support: Acctg, Purchasing, Radio, Personnel, Veh Supp					\$ 18,085	\$ 2,008	\$ 20,093
					\$ -	\$ -	\$ -
<b>Subtotal Base Other Costs</b>					<b>\$ 101,685</b>	<b>\$ (490)</b>	<b>\$ 101,194</b>
<b>Summary Total Base Contract</b>		<b>Base increase 6.65%</b>			<b>\$ 565,811</b>	<b>\$ 37,621</b>	<b>\$ 603,432</b>
<b>SUMMARY TOTAL:</b>					<b>2012-2013</b>		<b>2013-2014</b>
<b>Total Personnel Costs</b>					<b>Summary</b>	<b>Summary</b>	<b>Summary</b>
<b>Total Other Costs</b>					<b>\$ 464,127</b>	<b>\$ 38,111</b>	<b>\$ 502,238</b>
					<b>\$ 101,685</b>	<b>\$ (490)</b>	<b>\$ 101,194</b>
<b>Total Contract Costs</b>					<b>\$ 565,811</b>	<b>\$ 37,621</b>	<b>\$ 603,432</b>

2013-2014 Base Quarterly Pmts \$ 150,858

Total contract % 6.65%

05/20/2013

85

