

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Public Health Division**

TO: Honorable Board of Supervisors

FROM: Richard J. Burton, M.D., M.P.H.
Placer County Health Officer and Director of Health & Human Services
Wesley Nicks, R.E.H.S., Director of Environmental Health, Public Health and Animal Care Services

DATE: June 18, 2013

SUBJECT: Targeted Case Management (TCM) Services Provider Participation Agreement with California Department of Health Care Services

ACTION REQUESTED:

1. Approve the California Department of Health Care Services, Medi-Cal Targeted Case Management Provider Participation Agreement for the period from July 1, 2013 through June 30, 2018 to provide needs assessments, case management, and other assistance to low-income clients within the Medi-Cal program, providing approximately \$300,000 plus a required County match of \$150,000 (\$450,000 total program cost) in annual revenue for existing County programs.

BACKGROUND:

Placer County HHS is requesting a new agreement with the California Department of Health Care Services (DHCS) in order to continue our participation in the Targeted Case Management (TCM) program, as the existing contract is due to expire on June 30, 2013. TCM is a Medi-Cal-reimbursable program that was first implemented in Placer County in FY 1995-96. The program allows skilled professional medical personnel to provide specialized face-to-face case management services to eligible Medi-Cal individuals to ensure their changing needs are addressed on an ongoing basis. Services include initial and periodic assessments, care plan development, assistance in accessing services through referral and linkage to Medi-Cal providers. Skilled professional medical personnel, including public health nurses and medical social workers provide services to the following target populations:

- Children under the age of 21, especially those who are high risk or have medical complications
- Medically fragile individuals 18 years of age or under with multiple diagnoses or at high risk for medical compromise
- Individuals 18 years of age or under at risk of institutionalization
- Individuals infected or exposed to a communicable disease

The reimbursement rates are established pursuant to a rate setting cost report that is prepared on an annual basis. Invoices are submitted to DHCS.

FISCAL IMPACT:

TCM programs are expected to generate approximately \$300,000 of revenue (\$150,000 expense is incurred in required General Fund match) for the Public Health Division on an annual basis. This revenue and required match are included in the Department's FY 2013-14 Proposed Budget, and will be included in subsequent budgets over the contract term.

This contract is on file with the Clerk of the Board for review.

