

**MEMORANDUM
PROBATION DEPARTMENT
COUNTY OF PLACER**

TO: Honorable Board of Supervisors

FROM: Marshall Hopper, Chief Probation Officer *MH FOR*

DATE: June 18, 2013

SUBJECT: Approve a contract amendment to reflect an increased cost for daily bed space rental in an existing contract for placement of juvenile wards in Humboldt County's Juvenile Detention Facility through March 31, 2014. The bed space contract shall not exceed \$5741 per bed, per month.

ACTION REQUESTED

Approve a contract amendment to reflect an increased cost for daily bed space rental in an existing contract for placement of juvenile wards in Humboldt County's Juvenile Detention Facility through March 31, 2014. The bed space contract shall not exceed \$5741 per bed, per month.

BACKGROUND

The Placer County Probation Department has historically used a variety of facilities to meet the placement needs of the juvenile wards of this County. Due to the potential closure of Department of Juvenile Justice (DJJ) facilities by the State of California, the Probation Department is seeking the use of facilities to accommodate offenders currently housed in DJJ facilities. At this time there is only one (1) offender from Placer County in DJJ facilities.

The Humboldt County facility offers mental health services type programs within its secure facility unavailable within Placer County. The use of this facility allows the Probation Department to continue to attempt rehabilitation of minors with parental/guardian involvement whenever possible. It is the intent of this Department to continue the contractual relationship with Humboldt County that permits Placer County to use Humboldt County's facility on a space available basis (\$5741 per bed per month maximum charged at a rate of \$188.72 per day) through March 31, 2014, and two one-year automatic renewal options (to be used unless Probation enacts its thirty day termination clause). This is a 5.6% increase, increasing the daily rate from \$178.23 per bed, per day to \$188.72 per bed, per day. At current usage this will likely result in an approximately \$7500 annual increase based on an average of two minors placed per month. Humboldt County would be used as one of several facilities in which Placer might place at risk minors (This currently includes facilities in Yuba-Sutter, Del Norte, and El Dorado).

The signing of the contract does not obligate Placer County to place minors with Humboldt County.

FISCAL IMPACT

The placement of a minor into the Humboldt County facility is at the discretion of the Court and once ordered, the Probation Department is bound to act accordingly. The Probation Department proposes using State Youthful Offender Block Grant funds as budgeted for in the Proposed Budget for FY 2013-14 in the Support and Care of Minors line item to cover the cost of these Court ordered placements. There is no local or General Fund impact related to this contract.

The contract amendment is on file with the Clerk of the Board for your review.

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