

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS DATE: June 18, 2013

FROM: KEN GREHM / ^{KO}PETER KRAATZ

SUBJECT: NOTICE OF COMPLETION FOR WEST SUNNYSIDE EROSION CONTROL PROJECT, CONSTRUCTION CONTRACT NO. 1071

ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution accepting the West Sunnyside Erosion Control Project as complete. There is no net County cost.
2. Approve and authorize the Director of Public Works to execute the Notice of Completion (NOC).

BACKGROUND / SUMMARY

The West Sunnyside Erosion Control Project is located on the north shore of Lake Tahoe, approximately three miles south of Tahoe City, in the community of Sunnyside (see attached location map).

On April 29, 2008, the Board of Supervisors authorized the Department of Public Works to advertise for bids and allow the Public Works Director to execute a contract to construct storm water control improvements which consisted of conveyance of existing runoff to a newly constructed treatment basin; and creation of rock line channels, and extensive revegetation; and resizing drains and culverts to convey storm water runoff. Installation of sediment removal/infiltration structures to provide storm water runoff treatment was also included.

The contract was executed with West Coast Contractors of Nevada, Inc., of Reno, Nevada on September 3, 2009, and work was completed on June 26, 2012. The filing of final grant progress reports to funding agencies in the latter half of 2012 and early 2013 caused a delay in finalizing the project. There is no financial impact in the delay of executing the NOC for Contract No. 1071.

ENVIRONMENTAL

The County prepared a Mitigated Negative Declaration (MND) pursuant to the requirements of the California Environmental Quality Act (CEQA) and the Placer County Environmental Review Ordinance. The MND (EIAQ - 3350) was approved by the Board of Supervisors on January 9, 2007.

FISCAL IMPACT

The contract was awarded for \$1,506,070.37 with a contingency of \$150,607.03. With a preliminary estimated construction cost of \$1,817,387, the Department utilized the excess funding for planning and design of a second phase for water quality improvements in the West Sunnyside area (Talmont Subdivision). There were seven Contract Change Orders issued during the project. A contract data and change order summary is attached as Exhibit A. The project was fully funded through erosion control grants from the California Tahoe Conservancy and the United States Forest Service. Funding for the construction of this project was included in the FY 2009-10 Budget.

Attachments: Resolution; Notice of Completion; Location Map; and Exhibit A - Contract Summary Memo

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of: A RESOLUTION APPROVING
AND AUTHORIZING THE DIRECTOR OF PUBLIC
WORKS TO EXECUTE THE NOTICE OF
COMPLETION FOR THE WEST SUNNYSIDE
EROSION CONTROL PROJECT, CONTRACT
NO. 1071

Resol. No. _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer

at a regular meeting held on _____ by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:
Clerk of said Board

BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Placer, State of California, that this Board accepts the contract as complete and authorizes the Director of Public Works to execute the Notice of Completion for the West Sunnyside Erosion Control Project, Contract No. 1071.

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

DATE: JUNE 18, 2013
TO: KEN GREHM
FROM: GREG KEAVENEY
SUBJECT: CONTRACT SUMMARY -- WEST SUNNYSIDE EROSION CONTROL PROJECT, CONSTRUCTION CONTRACT NO. 1071

Contractor: West Coast Contractors of Nevada, Inc.
Work Completed: June 26, 2012

Preliminary Estimate	\$ 1,817,387.00
1. Contract Award	1,506,070.37
2. Estimated Final Contract Cost:	
--Completed Contract Items	1,527,296.09
--Contract Change Orders (CCOs)	58,226.00
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Total	\$ 1,585,562.09
Percent of increase (final contract versus contract award)	5 percent

CONTRACT CHANGE ORDER SUMMARY

CCO No.	Description	Net CCO Cost
1	Tree Removal	\$ 646.00
2	Extra Tree Removal	5,980.00
3	Sewer Relocation	1,000.00
4	Additional Armoflex and Rip-Rap	21,613.00
5	Additional Slurry Material	6,236.00
6	Additional Pipe Material / Plastic Pipe	20,189.00
7	Additional Slurry Material Around Manhole No. 6	2,602.00
Total		\$ 58,266.00
REMAINING CCO BALANCE		\$ 71,155.31

