

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS

DATE: July 23, 2013

FROM: KEN GREHM /  WILL GARNER 

SUBJECT: PROPOSITION 1B TRANSIT FUNDS – FISCAL YEAR 2012-13

ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution authorizing the Director of Public Works to complete the necessary applications to receive \$98,397 in Proposition 1B Transit funds to add to two existing projects previously approved by the Board: 1) Onboard Surveillance System (Board approved on May 24, 2011); and 2) Two-way Radio Replacement (Board approved on April 10, 2012). There is no net County cost.

BACKGROUND / SUMMARY

Proposition 1B is a \$19.9 billion bond measure for various transportation programs which was approved by voters in November of 2006. Two subprograms under the bond measure provide funds for local transit projects. The Public Transportation Modernization, Improvement and Service Enhancement Account (PTMISEA) provides funding for any transit capital project or equipment purchase. The Transit System Safety, Security, and Disaster Response Account (TSSSDRA) provides funds for public transit safety and security projects. These two programs will provide funding through 2017.

This item was previously approved by your Board in May of 2013; however the program year was identified as FY 2013/14 instead of 2012/13. For the FY 2012-13 Grant Cycle, the State has allocated the following funds: Placer County Transportation Planning Agency (PCTPA) has allocated \$74,148 in TSSSDRA funds to Placer County and Tahoe Regional Planning Agency (TRPA) has allocated \$24,249 in TSSSDRA funds to Placer County.

DPW is proposing to add \$98,397 in TSSSDRA funds to the following projects: 1) Onboard Surveillance Systems at both Placer County Transit (PCT) and Tahoe Area Regional Transit (TART), and 2) Two-way Radio replacement at both PCT and TART. These projects have been funded by previous allocations of TSSSDRA funds in the amount of \$83,679 for onboard surveillance, and \$104,865 for two-way radio replacements. It is expected that additional funds will be necessary for both of these projects for full implementation for both PCT and TART. The onboard surveillance project will be implemented in FY 2013-14. The two-way radio project will be coordinated with Placer County Administrative Services.

ENVIRONMENTAL

The project is statutorily exempt from CEQA pursuant to Section 21080(b)(10), as it is a project to provide passenger service.

FISCAL IMPACT

If the projects are approved at the State, the funds will be available after bonds are sold. Purchase commitments will not be made until the funds are received by Placer County. Given our recent experience with bond funded projects, DPW expects the purchase and implementation of these projects to go through 2016. This revenue and the associated expenditure will be included in future fiscal year budgets.

Attachment: Resolution w/Exhibit A

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**Before the Board of Supervisors
County of Placer, State of California**

Resol. No:

**In the matter of: A RESOLUTION APPROVING
FISCAL YEAR 2012-13 GRANT CYCLE
PROPOSITION 1B TRANSIT SYSTEM SAFETY,
SECURITY AND DISASTER RESPONSE ACCOUNT
(TSSSDRA) PROGRAM FUNDS FOR PLACER
COUNTY PROJECTS IN THE AMOUNT OF \$98,397.**

The following RESOLUTION was duly passed by the Board of Supervisors
of the County of Placer at a regular meeting held _____,
by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Attest:
Clerk of said Board

Chair, Board of Supervisors

WHEREAS, California voters passed Proposition 1B in the November 2006 election which included \$3.6 billion for transit capital needs statewide; and

WHEREAS, at the direction of the State of California, the Placer County Transportation Planning Agency (PCTPA) has allocated \$74,148 and the Tahoe Regional Planning Agency (TRPA) has allocated \$24,249 in Transit System Safety, Security and Disaster Response Account (TSSSDRA) program funds to Placer County for the Fiscal Year 2012-13 Grant Cycle; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Supervisors of the County of Placer, State of California, that this Board authorizes the Director of Public Works to take all actions necessary for the purpose of obtaining funding from the California Emergency Management Agency and the California Department of Transportation under the Proposition 1B TSSSDRA program for the projects listed on Exhibit A.

Attachment – Exhibit A

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Exhibit A

**Proposition 1B Transit Funding List
Fiscal Year 2012-13**

Transit System Safety, Security and Disaster Response Account Program (TSSSDRA)

- 1) Onboard Surveillance System for Placer County Transit and Tahoe Area Regional Transit.
- 2) Two-way Radio Replacement for Placer County Transit and Tahoe Area Regional Transit.

