



MEMORANDUM
OFFICE OF THE
COUNTY EXECUTIVE
COUNTY OF PLACER

TO: Honorable Board of Supervisors

FROM: David Boesch, County Executive Officer
By Andy Heath, Deputy County Executive Officer for Finance and Budget

DATE: August 20, 2013

SUBJECT: FY 2013-14 Budget Direction

Action Requested

Provide final direction to staff that may be required on preparation of the FY 2013-14 Final County Budget following the August 15, 2013 Budget Workshop.

Background

The County Budget is the annual blueprint of the Board's priorities to balance available resources with the service needs of county residents. The County Budget is adopted in two phases: the Proposed Budget, adopted by the Board on June 4, is the County's interim spending plan effective July 1; the Final Budget is approved each September once final estimates of available resources have been determined. The County Budget must be adopted by October 2, 2013, under County Budget Act requirements.

As a bridge between the Proposed and Final Budgets, the County holds a budget workshop each August to update the revenue and expenditure estimates based on completion of the prior fiscal year, as well as federal and state impacts. For FY 2013-14, the budget workshop was held August 15. During the August Budget Workshop, the Board typically provides direction to staff on changes to the adopted Proposed Budget. However, the Board may desire to provide further direction to staff at this meeting to ensure changes to the Proposed Budget can be reflected in time for the September 10, 2013 public hearing on the FY 2013-14 Final Budget.

Additional details regarding the County Budget are available at:
<http://www.placer.ca.gov/departments/ceo/outreach/latestbudgetinformation.aspx>