

**MEMORANDUM
DEPARTMENT OF FACILITY SERVICES
COUNTY OF PLACER**

To: **BOARD OF SUPERVISORS**

Date: **SEPTEMBER 10, 2013**

From: *MD* **MARY DIETRICH / MARK RIDEOUT** *MR*

Subject: **HIDDEN FALLS REGIONAL PARK TRAIL CONSTRUCTION 2012, PROJECT NO. 4717C, NOTICE OF COMPLETION**

ACTION REQUESTED / RECOMMENDATION: Adopt the attached Resolution accepting the Hidden Falls Regional Park Trail Construction Project No. 4717C, as complete and authorize the Director of Facility Services, or designee, to execute and record the Notice of Completion for the contract with Donald Hayes Trail Contractor, Inc.

BACKGROUND: On April 24, 2012, your Board authorized staff to solicit bids for the Hidden Falls Regional Park Trail Construction 2012 contract, for Hidden Falls Regional Park at 7587 Mears Place near Auburn. Ten (10) bids were received, and on June 19, 2012 your Board awarded a unit price contract to Donald Hayes Trail Contractor, Inc. for work in the base amount of \$157,491.43, plus a contingency of \$15,500.00.

The project consisted of 13.25 miles of new natural surface trails, with appurtenant cross culverts and stream fords. During the course of construction, some culverts and stream fords were removed from the unit price contract, which resulted in a bid item reduction of \$1,957.17. The one Contract Change Order to upsize trail culverts added \$5,884.83 to the project. This resulted in a \$3,927.66 net increase, which represents 2.5 percent of the awarded contract amount and brings the total contract cost to \$161,419.09.

Facility Services' staff has inspected the work performed on the project and found it consistent with the approved plans and specifications. All punch list items have been addressed and the project has been accepted by staff as complete.

In order to close out this project, it is recommended your Board accept the project as complete and authorize the Director of Facility Services, or designee, to execute and record the Notice of Completion.

ENVIRONMENTAL CLEARANCE: Environmental review for the development of Hidden Falls Regional Park has been completed in accordance with the California Environmental Quality Act. A Final Environmental Impact Report, State Clearinghouse No. 2007062084 (FEIR) was certified by the Planning Commission with the approval of Conditional Use Permit PCPA 20090391 (CUP) on January 28, 2010. All work completed under this contract was consistent with the FEIR and CUP.

FISCAL IMPACT: The total cost of this construction contract is \$161,419.09, which includes the bid item reduction and Change Order. This total cost is within the previously approved contract amount of \$172,991.43. As the total cost is funded by the California Natural Resources Agency's River Parkway Grant Program, there is no net county cost associated with this action.

MD:MR:JR:AF:KW

ATTACHMENT: RESOLUTION

CC: COUNTY EXECUTIVE OFFICE

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Before the Board of Supervisors County of Placer, State of California

In the matter of: A RESOLUTION APPROVING
AND AUTHORIZING THE DIRECTOR
OF FACILITY SERVICES, OR DESIGNEE,
TO EXECUTE AND RECORD
THE NOTICE OF COMPLETION FOR
HIDDEN FALLS REGIONAL PARK TRAIL
CONSTRUCTION 2012, PROJECT NO. 4717C

Resol. No: _____

The following **RESOLUTION** was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____, 2013 by the following vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

BE IT RESOLVED by the Board of Supervisors, County of Placer, State of California, the attached Notice of Completion for Hidden Falls Regional Park Trail Construction 2012, Project No. 4717C, is hereby approved; and,

BE IT FURTHER RESOLVED the Director of Facility Services, or designee, is hereby authorized to execute said Notice of Completion on behalf of the Board of Supervisors and the County of Placer and cause the same to be recorded.

ATTACHMENTS: NOTICE OF COMPLETION
SUPPLEMENTAL INFORMATION SHEET

**NOTICE OF COMPLETION
SUPPLEMENTAL INFORMATION SHEET**

DATE: SEPTEMBER 10, 2013
PROJECT NO: 4717C
PROJECT NAME: HIDDEN FALLS REGIONAL PARK TRAIL CONSTRUCTION 2012
FUND/BUDGET UNIT/ACCOUNT NO: 140 / 107840 / 04717
CONTRACTOR: DONALD HAYES TRAIL CONTRACTOR, INC.

SUMMARY OF EXPENDITURES

AWARDED UNIT PRICE CONTRACT AMOUNT	\$157,491.43
BID ITEM REDUCTION	<u>(\$1,957.17)</u>
SUBTOTAL CONTRACT AMOUNT	\$155,534.26
CONTRACT CHANGE ORDER	<u>\$5,884.83</u>
TOTAL CONTRACT EXPENDITURES	\$161,419.09

CHANGE ORDER #	CONTRACT CHANGE ORDER SUMMARY BRIEF DESCRIPTION	AMOUNT EXPENDED
1	Increase size of nine (9) trail culverts from 12" to 24" diameter	\$5,884.83
	TOTAL CHANGE ORDERS	\$5,884.83