

# MEMORANDUM

DEPARTMENT OF PUBLIC WORKS  
County of Placer

TO: BOARD OF SUPERVISORS DATE: September 24, 2013  
FROM: KEN GREHM / CYNTHIA TAYLOR *KG* *WTB*  
SUBJECT: LOCAL TRANSPORTATION FUND (LTF) CLAIM FOR TAHOE AREA  
REGIONAL TRANSIT SUBMITTED TO TAHOE REGIONAL PLANNING  
AGENCY FISCAL YEAR 2013-14

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## ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution authorizing the Chair of the Board of Supervisors to execute and sign the 2013-14 Local Transportation Fund (LTF) Claim for Tahoe Area Regional Transit (TART) to be submitted to the Tahoe Regional Planning Agency (TRPA) in the amount of \$646,408. There is no net County cost.

## BACKGROUND / SUMMARY

Annually, the Tahoe Regional Planning Agency (TRPA) notifies Placer County of the amount of the Local Transportation Funds (LTF) funds available to claim for transit, street and road purposes in the Lake Tahoe region. Placer County has used the entire fund for transit operations in North Lake Tahoe. TRPA, as the Regional Transportation Planning Agency for the Tahoe Basin is responsible for allocation of these transportation funds in the Tahoe Basin. The LTF fund in Placer County is administered by the Placer County Auditor Controller's office. Staff is recommending that TART receive \$604,408 from the Local Transportation Fund for FY2013-14.

In order for Placer County to receive the funds, it is necessary for your Board to execute a claim requesting the Local Transportation funds. A Local Transportation Fund Claim in the amount of \$646,408 is attached for signature by the Chair and will be submitted to the TRPA on behalf of the Tahoe Area Regional Transit System (TART).

## ENVIRONMENTAL

The proposed action is not a project as defined by Public Resources Code Section 21065 and is therefore exempt from environmental review under CEQA.

## FISCAL IMPACT

The funds will be used for operations by TART and are budgeted in their 2013-14 Fiscal Year Budget.

Attachments: Resolution  
Claim for Local Transportation Funds  
TRPA LTF Annual Claim for Project and Financial Plan

**Before the Board of Supervisors  
County of Placer, State of California**

In the matter of:

Resol. No: \_\_\_\_\_

**A RESOLUTION APPROVING  
AND AUTHORIZING THE CHAIR OF THE  
BOARD OF SUPERVISORS TO EXECUTE AND  
SIGN A CLAIM IN THE AMOUNT OF \$646,408  
FOR 2013-14 LOCAL TRANSPORTATION  
FUNDS (LTF) AND SUBMIT TO THE TAHOE  
AREA PLANNING AGENCY**

The following Resolution was duly passed by the Board of Supervisors of the County of Placer

at a regular meeting held on \_\_\_\_\_ by the following vote on roll call:

**Ayes:**

**Noes:**

**Absent:**

Signed and approved by me after its passage.

\_\_\_\_\_  
Chair, Board of Supervisors

**Attest:**  
Clerk of said Board

\_\_\_\_\_

**WHEREAS, the County of Placer is eligible to apply for and receive funds from the Tahoe Regional Planning Agency (TRPA) Local Transportation Fund (LTF) Claim for transit capital, transit operating, and road-maintenance assistance; and**

**WHEREAS, the Tahoe Regional Planning Agency (TRPA) Local Transportation Fund Claim includes an allocation in the amount of \$646,408 for operating and capital assistance for Tahoe Area Regional Transit for Fiscal year 2013-14.**

**NOW, THEREFORE, BE IT FURTHER RESOLVED by the Board of Supervisors of the County of Placer, State of California, that the Chair of the Board of Supervisors is authorized and directed to execute the attached 2013-14 Local Transportation Fund Claim in the amount of \$646,408 TDA Article 4: Transit Operations and Capital.**

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**ANNUAL CLAIM FOR LOCAL TRANSPORTATION FUND (LTF) FUNDS**

To: TAHOE REGIONAL PLANNING AGENCY  
P.O. Box 5310  
Stateline, NV 89449-5310

From: APPLICANT: COUNTY OF PLACER

ADDRESS: Community Development Resource Center  
3091 County Center Drive, Suite 220  
Auburn, CA 95603

CONTACT: Cynthia Taylor

PHONE: 530-745-3599

The COUNTY OF PLACER hereby requests, in accordance with Chapter 1400, Statutes of 1971, as amended, and applicable rules and regulations that its annual claim for Local Transportation Funds under Article 4 (specify Article 4 or Article 8) be approved by TRPA, in the amount of \$646,408, to be drawn from the Local Transportation Fund of the County of Placer.

When approved by TRPA, this claim will be transmitted to the County Auditor-Controller of the County of Placer for payment. Action on this claim and payment by the County Auditor-Controller to the applicant is subject to such monies being on hand and available for distribution, and is subject to the provision that such monies will be used only in accordance with the terms of the approved annual financial plan.

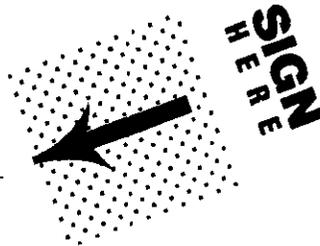
(Attach resolution by local legislative body approving claim and authorizing its submittal by designated official).

CLAIMANT: COUNTY OF PLACER

BY: \_\_\_\_\_

TITLE: CHAIR, Board of Supervisors

DATE: \_\_\_\_\_



**TRPA LTF ANNUAL CLAIM FORM**

**PROJECT AND FINANCIAL PLAN**

Briefly describe all proposed projects and indicate proposed expenditures by your agency for the ensuing fiscal year for purposes related to public transportation, pedestrian and bicycle facilities, and streets and roads. Provide each project a title and number. (Use additional forms as necessary)

Claimant PLACER COUNTY

Fiscal Year 2013-14

Brief Project Description	Project Cost	Source of Funding
Tahoe Area Regional Transit Operations 2013/2014	Salaries & Benefits \$1,655,909 Services & Supplies \$1,668,702 Other \$92,833  <b>TOTAL \$3,417,444</b>	<b>LTF - TRPA \$646,408</b> LTF - PCTPA \$525,000 STA - TRPA \$172,186 STA - PCTPA \$85,569 FTA 5311 \$540,000 Fares \$444,100 Other \$1,004,181  <b>TOTAL \$3,417,444</b>
Tahoe Area Regional Transit Capital 2013/2014	3 Buses \$1,478,400 On-Board Security Cameras \$76,500 CCTV \$ 40,000 Two Way Radios \$76,300  <b>TOTAL \$1,671,200</b>	Reserves \$ 27,500 FTA \$176,000 Tahoe Transp. Dist \$125,000 Traffic Fee \$ 174,000 PROP 1B \$1,168,700  <b>TOTAL \$1,671,200</b>
		<b>TOTAL \$5,088,644</b>