

M E M O R A N D U M
DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: October 22, 2013

FROM: KEN GREHM / PETER KRAATZ

SUBJECT: ^{KJ} **KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT - CORE OF THE CORE UPDATE**

ACTION REQUESTED / RECOMMENDATION

1. Provide update on current project status including phasing, funding and construction schedule. There is no action being requested.

BACKGROUND / SUMMARY

The Kings Beach Commercial Core Improvement Project is located along State Highway 28 in the community of Kings Beach in Placer County, California, along the North Shore of Lake Tahoe. The project will improve roadway, pedestrian, bicycle, and roadside drainage facilities; and provide treatment for storm water runoff from 250 feet west of Secline Street to 550 feet east of Fox Street. Some of the key project improvements include nominal 10-foot wide sidewalks, curb and gutter, Class 2 bicycle lanes, two roundabouts, public parking facilities, streetscape infrastructure, and high technology stormwater treatment facility along the 1.1 mile stretch of State Route 28 and adjacent County roads. In addition, the project includes pedestrian safety improvements in the Kings Beach grid (County residential roads) as part of the project's approved Neighborhood Traffic Management Plan (NTMP).

Bids were opened on September 24, 2013. Staff is evaluating the bids and will return to your Board for award of the construction contract next month. Today provides an opportunity for the Board and the community to receive an update on the project.

ENVIRONMENTAL

The County prepared an Environmental Impact Report (EIR) pursuant to the requirements for CEQA and the Placer County Environmental Review Ordinance; an Environmental Impact Statement (EIS) to meet the requirements of the Tahoe Regional Planning Agency; and an Environmental Assessment (EA) to meet the requirements of the Federal Highway Administration. The EIR was adopted by the Board of Supervisors on September 23, 2008.

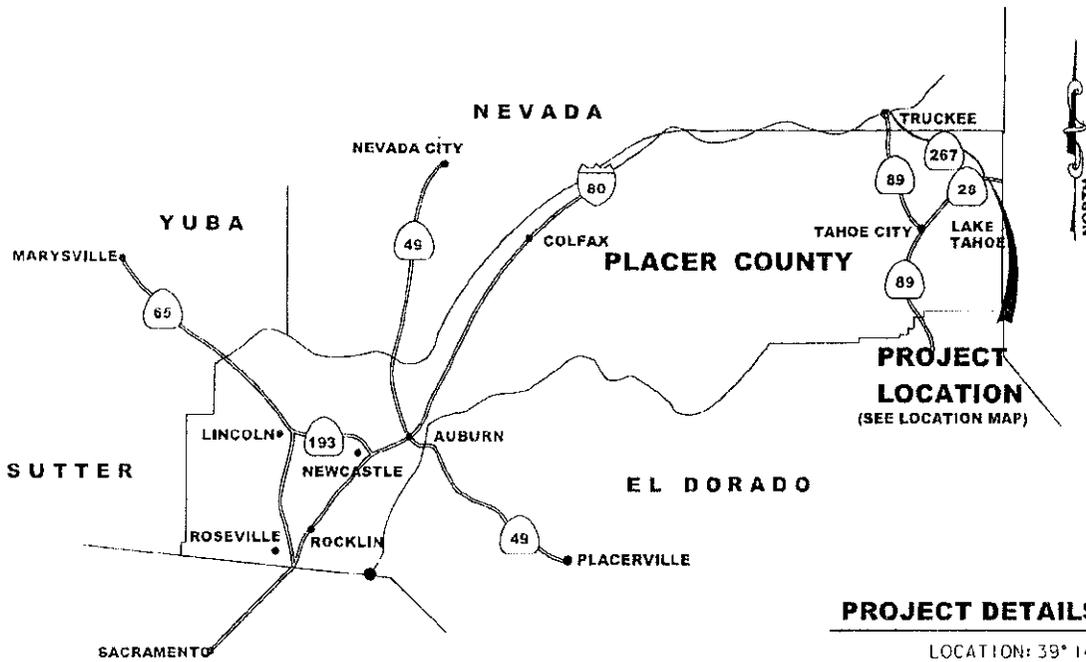
FISCAL IMPACT

The Core of the Core phase estimated to cost approximately \$26,200,000. The final remaining phases are estimated to cost \$10,000,000.

The project is fully funded through various sources including the Federal Highway Administration (\$7.2M), Placer County Successor Agency (\$7.7M), North Lake Tahoe Resort Association (\$2.75M), Placer County Traffic Impact Fees (\$1M), State-Local Partnership Program (\$1M), and State Transportation Improvement Program (STIP) (\$5M) and CDBG (\$1.5M). Funding for the construction of this project will be included in the FY 2013-14, FY 2014-15, and FY 2015-16 Budgets.

Attachments: Location Map

KINGS BEACH COMMERCIAL CORE IMPROVEMENT PROJECT



PROJECT DETAILS:

LOCATION: 39° 14' 15.67" N
 120° 01' 25.69" W
 LENGTH: 1 MILE
 LAND USE: RECREATIONAL,
 RESIDENTIAL
 & COMMERCIAL

