



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EST. 1851

EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner, Sheriff-Coroner-Marshall
Edward N. Bonner
Date: May 20, 2014
Subject: Equipment Purchase for Sheriff's Office

Action Requested

Approve a Budget Revision in the amount of \$172,597 to increase revenue and expenditures to purchase fifty-six Digital Dual Band Portable Radios for the Sheriff's Office. Authorize the Purchasing Manager to execute all related documents and add the equipment to the Master Fixed Asset List.

Background

The Sheriff's Office and County IT/Telecom have been working together towards meeting the goals outlined by the Countywide Interoperable Radio Network Project including interoperability with our public safety partners in the region. These radios fully comply with the Countywide Interoperable Radio Network Project. On April 8, 2014 the Sheriff's Office requested your Board's approval for the purchase of six dual band radios which were funded by the Sheriff's Office budget. Additional funds are now available through asset forfeiture funding for this purchase. The actual costs to purchase fifty-six dual band radios is \$361,091 however, fifty-six non dual band radios will be returned for a credit of \$188,494 resulting in a net cost of \$172,597.

Fiscal Impact

Funds are available within the Sheriff's Office Asset Forfeiture fund for this purchase. There is no additional fiscal impact to the General Fund.

MASTER FIXED ASSET LIST
Appropriation 21800

Description	Quantity	Amount
Portable Radios	56 @ \$6448	\$361,091
Total Addition to Master Fixed Assets		<hr/> <u>\$361,091</u>

EXHIBIT A

PAS DOCUMENT NO.

BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE		TOTAL LINES
		Total \$ Amount	
BR		549,585.00	2

<input checked="" type="checkbox"/>	Cash Transfer Required	371450
	project	
	NARCST/020000	MAVMIT/010000
	- \$63,781	\$108,816
<input type="checkbox"/>	Reserve Cancellation Required	
<input type="checkbox"/>	Establish Reserve Required	

5/1/14 *[Signature]* Auditor-Controller Ms. 5/1/14

<input type="checkbox"/>	County Executive
<input type="checkbox"/>	Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT

APPROPRIATION ADJUSTMENT

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
											20	014				218002	02412	4451			361,091.00
											20	015				218002	02412	4451			188,494.00
TOTAL										0.00	TOTAL										549,585.00

REASON FOR REVISION: To appropriate funds for purchase of 56 dual band radios from the Asset Forfeiture Funds .

Total cost of the radios - \$361,091 trade in credit \$188,494.

Prepared by *[Signature]* Liz Ext 7834
 Department Head _____
 Board of Supervisors _____

Date: _____
 Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

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