

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services
Maureen F. Bauman, Director of Adult System of Care/Medical Clinics

DATE: June 17, 2014

SUBJECT: Mental Health Contracts for FY 2014-16

ACTION REQUESTED:

1. Approve the following contracts for mandated medically necessary mental health services for Placer County residents with the highest level of need in the total amount of \$2,746,620 (\$1,647,972 net County cost) and authorize the Director of Health and Human Services to approve amendments up to a cumulative total of \$49,999 per contract, consistent with the current agreements' subject matter and scope of work.
 - a. Two-year contract for FY 2014-16 with Crestwood Behavioral Health, Inc. not to exceed \$2,186,620 (\$1,311,972 net County cost) for long-term residential psychiatric care,
 - b. Two-year contract for FY 2014-16 with Vista Pacifica Center not to exceed \$560,000 (\$336,000 net County cost) for long-term residential psychiatric care.

BACKGROUND:

Placer County Adult System of Care (ASOC) provides unique and mandated mental health services to 5,000 adults each year through a continuum of services. These two contracts are for a small percentage of those persons (approximately 20) who have acute and chronic mental health conditions, who are unable to provide for their own basic needs, and who require a high level of intensive services. Long-term service needs are provided at any of the nine Crestwood Behavioral Health facilities, or Vista Pacifica Center secure psychiatric facilities.

Crestwood Behavioral Health and Vista Pacifica Center each offer mental health facilities which provide services directed at improving the living skills of clients with persistent mental disorders to assist them in meeting their rehabilitation goals and re-integrating them back into their community. Examples of skills training provided include social skills, independent living, money management, self-control and symptom management, peer counseling, medication education, substance abuse education, personal hygiene management, and community re-entry skills preparation. Crestwood and Vista Pacifica have served 24 of the most challenging clients during FY 2013-14 with the goal to return them to the community.

The Placer County Mental Health, Alcohol & Drug Advisory Board has reviewed and recommended the approval of this agreement at its last meeting on May 19, 2014.

FISCAL IMPACT:

Funding for the first year of these contracts includes \$549,324 (40 percent) in State funding and \$823,986 (60 percent) in County General Fund, and is included in the Department's FY 2014-15 Proposed Budget. The remainder will be included in the Department's FY 2015-16 Requested Budget.

These contracts are on file with the Clerk of the Board for review.

