

**MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Adult System of Care**

TO: Honorable Board of Supervisors
FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services
Maureen F. Bauman, Director of Adult System of Care/Medical Clinics
DATE: June 17, 2014
SUBJECT: Revenue Agreement with the Office of Statewide Health Planning and Development

ACTION REQUESTED:

1. Approve a Revenue Agreement with the Office of Statewide Health Planning for the implementation of the Workforce Education and Training Regional Partnership Program from July 1, 2014 through June 30, 2017 in an amount of \$1.8 million (no net County cost).

BACKGROUND:

On April 21, 2009 this Board approved Placer County Health and Human Services to be the fiscal agent for the Workforce Education and Training Regional Partnership Program for the Central Region. This Regional Partnership Program has been funded 100 percent through the Mental Health Services Act with \$3,600,000 since that time to develop strategies consistent with the State plan to address regional needs by strengthening recruitment, training, education and retention of the public mental health system workforce. The dollars have been received by Placer County from the Department of Mental Health without a contract thus far. Placer County has contracted with the California Institute for Mental Health (CIMH) for staff and administrative support for this project. The contract with CIMH has been approved through June 30, 2015.

The Partnership projects have included Online Psychiatric Nurse Practitioner Program, Rural Weekend Masters of Social Work Program, Clinical Supervision, Online Psychosocial Rehabilitation Programs, Transition Age Youth Conference, Suicide Prevention Conference, Cultural Competence Summit, multiple trainings for skill development and improvement including treatment for Older Adults, Mental Health First Aid Training for Instructors, Screening Brief Intervention and Referral to Treatment, Assessing and Managing Suicide Risk and Leadership Development. It is expected that many of these programs will continue, but in addition, the Partnership will be working with the three State Universities in the region to develop Online Masters in Social Work programs during the next three years.

The Central Region includes the 19 counties of Alpine, Amador, Calaveras, El Dorado, Fresno, Kings, Madera, Mariposa, Merced, Mono, Placer, Sacramento, Stanislaus, Sutter, San Joaquin, Tuolumne, Tulare, Yolo, and Yuba.

When the State Department of Mental Health was eliminated, the OSHPD took responsibility for the Workforce Education and Training Program. As the fiscal sponsor, Placer County is being asked to now contract with OSHPD to formalize this existing relationship. These activities continue to benefit Placer County, as they augment the local work that is taking place in this area.

The Placer County Mental Health, Alcohol & Drug Advisory Board has reviewed and recommended the approval of this agreement at its last meeting on May 19, 2014.

FISCAL IMPACT:

This program is 100 percent State funded with no use of County General Funds. Funding for this program in the amount of \$626,600 is included in the Department's FY 2014-15 Proposed Budget. The remaining funding will be included in the Requested Budgets for the following two year period.

This agreement is on file with the Clerk of the Board for review.

