

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: Honorable Board of Supervisors

Date: June 17, 2014

From: <sup>MD</sup> Mary Dietrich, Facility Services Director  
By: Rob Unholz, Capital Improvements Manager

Subject: Video Surveillance Improvements to the Auburn Main Jail

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**ACTION REQUESTED:**

1. Approve a Budget Revision appropriating \$50,000 from the Sheriffs' FY 2013-14 Operating Budget to create a new Capital Project No. 4931 in the Capital Projects Fund to provide Video Surveillance Improvements to the Auburn Main Jail, located in North Auburn, resulting in no new net county cost.

**BACKGROUND:** On April 8, 2014, your Board approved purchases, in the total amount of \$50,000, to provide for the design and installation of video surveillance improvement to the Auburn Main Jail Lobby and Booking areas. In order to accomplish these improvements through Facility Services, it is necessary to create a project in the Capital Projects Fund and transfer the funding from the Sheriffs' Operating Budget.

**ENVIRONMENTAL CLEARANCE:** The Auburn Main Jail Video Surveillance Improvement project is Categorically Exempt from the California Environmental Quality Act pursuant to Section 15301-Class 1: Existing Facilities, which provides for the alteration of existing equipment involving no expansion of use.

**FISCAL IMPACT:** The estimated total project cost is \$50,000, for design, construction, project and management. The Budget Revision will appropriate \$50,000 from the Sheriffs' Office to Project No. 4931 in the Capital Projects Fund, to fund this project.

ATTACHED: BUDGET REVISION

MD:RU:DH:SH

CC: COUNTY EXECUTIVE OFFICE  
SHERIFF'S OFFICE  
PROCUREMENT SERVICES

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PAS DOCUMENT NO.

Facility Service to do journal to transfer cash

**BUDGET REVISION**

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	250,000.00	5

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

6/17/14 *by* Auditor-Controller *MS*

County Executive

Board of Supervisors

**ESTIMATED REVENUE ADJUSTMENT**

**APPROPRIATION ADJUSTMENT**

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		140		991078	04931	8990			50,000.00
<b>TOTAL</b>										50,000.00

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	014		140		991078	04931	4151			50,000.00
12	034		140		991078	04931	4151	704931	010000	50,000.00
20	015		110		222002	02413	4451			50,000.00
20	014		110		222002	02413	3778			50,000.00
<b>TOTAL</b>										200,000.00

REASON FOR REVISION: TO APPROPRIATE EXPENDITURES AND OFF-SETTING REVENUES IN THE CAPITAL PROJECTS FUND FOR THE VIDEO SURVEILLANCE IMPROVEMENTS TO THE AUBURN MAIL JAIL.

Prepared by Valerie Bayne Ext 6803  
 Department Head *Valerie Bayne*  
 Board of Supervisors \_\_\_\_\_

Date: 6/17/14  
 Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

*etc*