

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS

DATE: July 22, 2014

FROM: KEN GREHM / KEVIN TABER

SUBJECT: ROAD MAINTENANCE DIVISION BUDGET REVISION/MASTER FIXED ASSET LIST
REVISION FOR AN EQUIPMENT TRAILER

ACTION REQUESTED / RECOMMENDATION

1. Approve a Budget Revision to appropriate \$7,200 in the Road Maintenance Division budget to Account 4451, Fixed Assets;
2. Approve the addition of a drop deck equipment trailer to the Master Fixed Asset List. There is no net County cost.

BACKGROUND / SUMMARY

During the FY 2013-14, The Department of Public Works purchased four pavement rollers for use on County roadways. They are used to compact hot mix asphalt when repairing County roadways. These four rollers replaced units that were more than 15 years old.

The new rollers are slightly heavier than the old rollers. Three of the existing equipment trailers that used to transport these rollers are capable of handling the additional weight. Several alternatives to retrofit the fourth existing trailer were considered, but were determined not to be cost effective.

To purchase the new trailer, Public Works must appropriate this expenditure and amend the Master Fixed Asset List in accordance with the Purchasing Policy Manual.

ENVIRONMENTAL

This action is not a project as defined by Public Resources Code Section 21065 and is, therefore, exempt from environmental review under CEQA.

FISCAL IMPACT

Funding is available in the FY 2014/15 Road Maintenance Division budget. The cost of the equipment trailer is approximately \$7,200, including taxes, licensing, and fees.

Attachment: Budget Revision

T:\DPW\ROAD MAINTENANCE\BoS Memos\2014-15 MFAL Revision\Equipment Trailer MFAL.docx

**PLACER COUNTY
BUDGET REVISION**

PAS DOCUMENT NO.

Dept No.	Doc Type	Total \$ Amount	Total Lines
19	BR	\$7,200.00	1

Cash Transfer Required

Reserve Cancellation Assigned Contig. \$7,200
Fund 120 GL 2420-55200

Establish Reserve Required

5110 Auditor-Controller *mg*

County Executive

Board of Supervisors

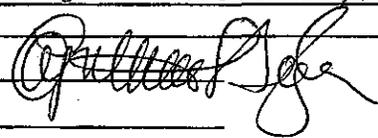
ESTIMATED REVENUE ADJUSTMENT										APPROPRIATION ADJUSTMENT											
Dept No.	T Code	Rev	FUND	JBFUN	OCA	PCA	OBJ L-3	Proj. No.	G/L sub G	AMOUNT	Dept No.	T Code	Rev	OCA	PCA	FUND	SUBF	Obj L-3	Proj. No.	Proj Detail	AMOUNT
											19	014		006036		120		4451			7,200.00
TOTAL										TOTAL											
										0.00											
										7,200.00											

REASON FOR REVISION: Budget Revision to increase expense appn object level 3 #4451 Equipment by \$7,200 and decrease Fund 120 Assigned Contig. GL2420 Sub GL 552000 by \$7,200

Department Head Ken Grehm

Board of Supervisors _____

Auditor-Controller _____



Date: 06/10/2014

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