

M E M O R A N D U M

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: July 22, 2014

FROM: KEN GREHM / PETER KRAATZ

SUBJECT: SNOW CREEK SEZ RESTORATION PROJECT, CONSTRUCTION CONTRACT NO. 1157

ACTION REQUESTED / RECOMMENDATION

1. Adopt a Resolution allocating additional funds for Contract No. 1157 with Burdick Excavating Co., Inc., in the amount of \$12,048.
2. Authorize the Director of Public Works to approve the change order in the same amount to support additional work for the Snow Creek SEZ Restoration Project. There is no net County Cost.

BACKGROUND / SUMMARY

The Snow Creek SEZ Restoration Project is located in eastern Placer County, on the north shore of Lake Tahoe, in the community of Tahoe Vista, California (see location map). Construction to date included Stream Environment Zone (SEZ) restoration activities, such as removal of existing fill material, storm water treatment, site grading, and revegetation, and the construction of a bicycle and pedestrian trail which includes sections that are elevated above environmentally sensitive areas. The project is identified in the Tahoe Regional Planning Agency Environmental Improvement Program (EIP) as Project Nos. 10038, 319, and 649.

On August 20, 2013, the Board of Supervisors approved Contract No. 1157 for \$1,463,916 with a \$150,000 contingency, for a total contract dollar amount of \$1,613,916. Construction is substantially complete and all allocated contract funds including the \$150,000 contingency have been expended. The contract contingency was used for unforeseen issues including enhancing pedestrian improvements to ensure compliance with the American Disabilities Act (ADA), a wooden perimeter fence to protect revegetation from off-street parking, additional way-finding signage, and costs associated with disposal of contaminated fill material.

This final change order will cover costs associated with additional revegetation maintenance activities to ensure thorough site restoration. Revegetation monitoring and maintenance activities will be performed by the contractor over two seasonal periods. Revegetation work is guaranteed by a specific revegetation bond posted by the contractor.

ENVIRONMENTAL

The County prepared a Mitigated Negative Declaration (MND) pursuant to the requirements of the California Environmental Quality Act (CEQA) and the Placer County Environmental Review Ordinance. The MND (EIAQ - 3350) was approved by the Board of Supervisors on November 15, 2011.

FISCAL IMPACT

The total cost of construction will be \$1,625,964. Funding for this change order will be covered by existing grants. The project is fully funded through grants from the U.S. Bureau of Reclamation, U.S. Environmental Protection Agency, Sierra Nevada Conservancy, California Abatement Account, Tahoe Regional Planning Agency, North Tahoe Resort Association, and the California Natural Resources Agency. Funding for the completion of this project is included in the Department's FY 2014-15 Budget.

Attachments: Resolution and Location Map

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**Before the Board of Supervisors
County of Placer, State of California**

**In the matter of: A RESOLUTION ALLOCATING
ADDITIONAL FUNDS FOR CONTRACT NO. 1157
AND AUTHORIZING THE DIRECTOR OF PUBLIC
WORKS TO APPROVE A CHANGE ORDER FOR
ADDITIONAL WORK FOR THE SNOW CREEK SEZ
RESTORATION PROJECT**

Resol. No. _____

The following Resolution was duly passed by the Board of Supervisors of the County of Placer

at a regular meeting held on _____ by the following vote on roll call:

Ayes:

Noes:

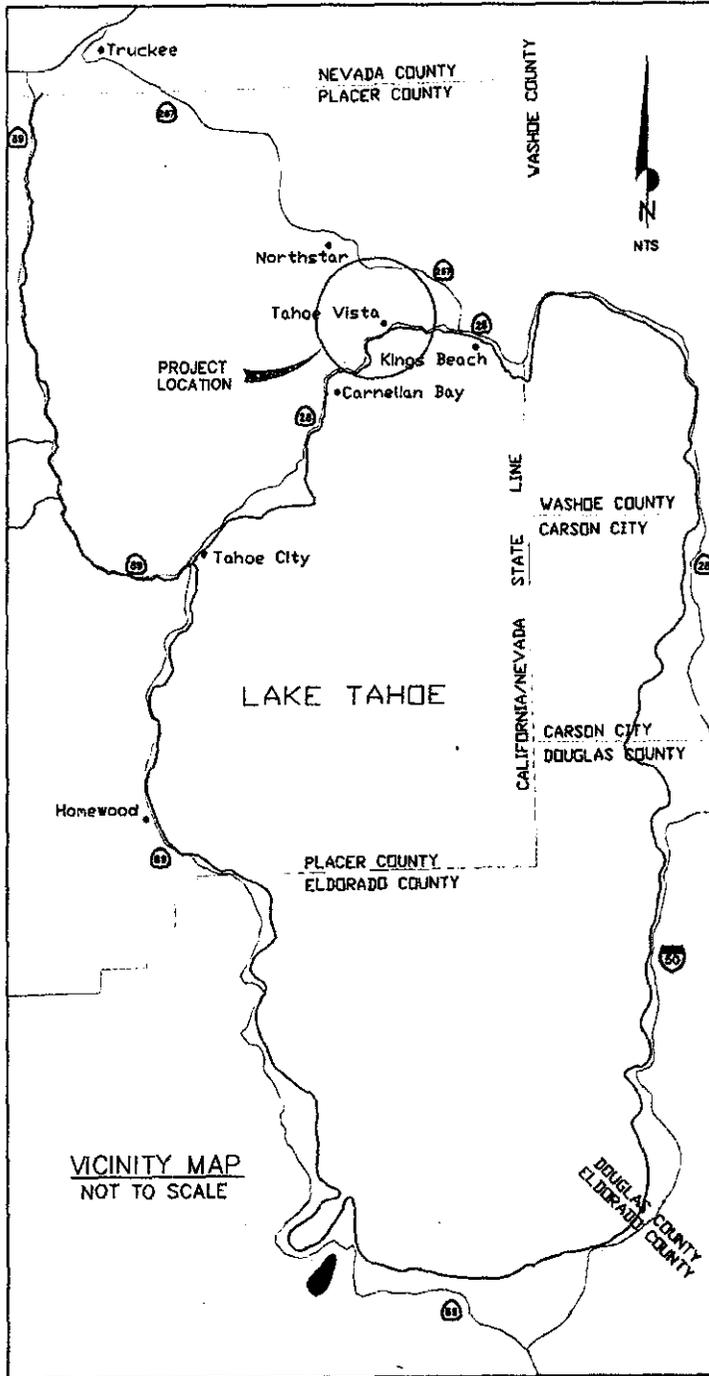
Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

**Attest:
Clerk of said Board**

BE IT RESOLVED AND ORDERED by the Board of Supervisors of the County of Placer, State of California, that this Board authorizes the allocation of additional funds for Contract No. 1157 with the Burdick Excavating Co., Inc., in the amount of \$12,048, with no net County cost; and authorizes the Director of Public Works to approve the change in the same amount to support additional work for the Snow Creek SEZ Restoration Project.

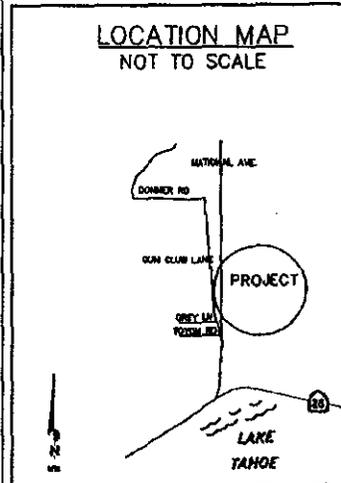


PLACER COUNTY
DEPARTMENT OF
PUBLIC WORKS

SNOW CREEK SEZ
RESTORATION
PROJECT

VICINITY LOCATION MAP

LOCATION MAP
NOT TO SCALE



VICINITY MAP
NOT TO SCALE

