

**MEMORANDUM**  
**PLACER COUNTY HEALTH AND HUMAN SERVICES**  
**Public Health Division**

**TO:** Honorable Board of Supervisors

**FROM:** Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services  
Robert Oldham, M.D., M.S.H.A., Health Officer/Medical Director

**DATE:** November 18, 2014

**SUBJECT:** Medi-Cal Administrative Activities/Targeted Case Management (MAA/TCM) Host Entity Agreement with the County of Plumas

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**ACTION REQUESTED:**

1. Approve an agreement in an amount not to exceed \$2,000 (no net County cost) with the County of Plumas for its services as the host entity for the Medi-Cal Administrative Activities/Targeted Case Management (MAA/TCM) program for the period from July 1, 2014 through June 30, 2016, and authorize the Director of Health and Human Services to sign the agreement and all subsequent amendments.

**BACKGROUND:**

Placer County has been participating in the Targeted Case Management Program since it became a covered Medi-Cal benefit effective January 1, 1995. This program provides specialized case management services to Medi-Cal eligible individuals in defined target populations so that they can gain access to needed medical, social, and educational services. Most California counties operate either a MAA or TCM program while some offer both. A requirement for participation in MAA/TCM is to pay a share of the Local Governmental Agency (LGA) costs incurred by the LGA consortium, which is in place to represent County interests with regards to MAA/TCM matters. This consortium recently selected the County of Plumas to act as its host entity. Plumas replaced Marin County, which acted as the host County since 2005. The fees collected from the participating LGAs are used to pay the administrative costs of the consortium. These costs include:

- The salary, benefits and overhead of the staff working for the California State Department of Health Care Services in the MAA and TCM units.
- The salary and benefits of the MAA/TCM statewide consultant.
- Operating expenses of the consortium.

The County of Plumas has agreed to serve as a "Host County" for Fiscal 2014-15 and Fiscal 2015-16. Its responsibilities are to develop an annual budget, maintain the MAA/TCM trust fund, enter into an agreement with the State Department of Health Care Services to coordinate administration of the MAA/TCM programs on behalf of the counties, and other related activities.

**FISCAL IMPACT:**

Placer County's share of the cost of these services is based on its percentage of statewide MAA and TCM revenue and will equal \$825 for the first year of this agreement. Funding of \$1,000 is included in the Department's FY 2014-15 Final Budget, and \$1,000 will be included in the Department's FY 2015-16 Requested Budget. This agreement is fully funded with State and Federal funds. No County General Fund match is required.

