



PLACER COUNTY
SHERIFF
CORONER-MARSHAL



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EDWARD N. BONNER
SHERIFF-CORONER-MARSHAL

DEVON BELL
UNDERSHERIFF

To: The Honorable Board of Supervisors
From: Edward N. Bonner *Edward N. Bonner*
Date: November 18, 2014
Subject: Department of Homeland Security Grant

Action Requested

Approve a Budget Revision to increase revenue and expenditures in the amount of \$46,948 received from the FY 2014-15 Department of Homeland Security (DHS) grant to purchase a Manipulator Arm for the Robotex Avatar Robot and to provide Air Rescue Training; and authorize the Purchasing Manager to execute any related documents for these purchases, and add the Equipment to the Master Fixed Asset List.

Background

Annual DHS grant requests are coordinated through the Placer County Office of Emergency Services as part of the DHS Grant Program. The requests are reviewed on a regional basis by Health, Fire and Law Enforcement entities. After this review the recommendations and priorities are set and the list is forwarded, as required by statute, to the Approval Authority. The Approval Authority is comprised of the County Public Health Officer, County Sheriff, County Fire Chief, Municipal Fire Chief and Chief of Police. Once approved the list is submitted to State Office of Emergency Services for approval. Notification has recently been received by the State Office of Emergency Services regarding the items approved as part of this process. The Sheriff's Office requested funds in the amount of \$46,948 to purchase a Robotex Avatar Robot Manipulator Arm for the Sheriff's Special Enforcement Team and Air Rescue Training for the Sheriff's Air Operations Team.

Fiscal Impact

The costs of the items submitted to your Board for approval will be reimbursed from the DHS Grant Program. There is no impact to the General Fund.

PAS DOCUMENT NO.

TECHNICAL BUDGET REVISION

POST DATE:

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
20	BR	93,895.00	3

Cash Transfer Required

Reserve Cancellation Required

Establish Reserve Required

Auditor-Controller

County Executive

Board of Supervisors

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
20	006				DHSGNT	02412	7495			46,947.50	20	014				DHSGNT	02412	2846			20,610.00
											20	014				DHSGNT	02412	4451			26,337.50
TOTAL										46,947.50	TOTAL										46,947.50

REASON FOR REVISION: To record the 2014-2015 DHS grant award. Funds to be used for training and Avatar Robot Manipulator Arm

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Prepared by Casey Hauser Ext 7843

Department Head 

Board of Supervisors _____

Date: 10/23/14

Page: _____

Budget Revision # _____ FOR INDIVIDUAL DEPT USE

MASTER FIXED ASSET LIST
Appropriation 21800

Description	Quantity	Amount
Avatar Robot Manipulator Arm	1 @ 26,338	26,338
		<hr/>
Total Addition to Master Fixed Assets		<u>\$26,338</u>

