

**MEMORANDUM  
DEPARTMENT OF FACILITY SERVICES  
COUNTY OF PLACER**

To: Honorable Board of Supervisors  
From: Mary Dietrich, Facility Services Director  
By: John Ramirez, Parks Administrator  
Subject: Foresthill Leroy Botts Memorial Park Ball Field Fence

Date: January 6, 2015

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**ACTION REQUESTED:**

1. Approve a Budget Revision in the amount of \$35,000 increasing revenues and expenditures for the Parks and Grounds Operating Budget from Park Dedication Fees Recreation Area #4, Foresthill-Todd Valley for a ball field fence at Foresthill Leroy Botts Memorial Park, at no net County cost.

**BACKGROUND:** Foresthill Leroy Botts Memorial Park (Foresthill Park) is an 18-acre County park located at 24601 Harrison Street in Foresthill. This popular park offers large and small ball fields, picnic areas, playgrounds, tennis courts, a gazebo, volleyball and basketball courts, and horseshoe pits. Also located in this park are the Foresthill Divide Museum and the Foresthill Veterans Memorial Hall.

The large ball field is used for both baseball and softball, and fencing along the base lines and outfield is in very poor condition. Fence posts of various heights and materials are not properly anchored causing the fencing to bow out in several locations, and there is no bottom rail to secure the fencing to which allows the chain link to curl upward. For several years, staff and the community have discussed installing a new fence at the large ball field, which will make this facility safer and more attractive. Parks Division staff has worked with fencing contractors to estimate the project to replace this fencing at \$35,000, including \$30,000 for construction and \$5,000 for project management and contingency.

Earlier this year, a number of meetings were held with the Foresthill community to prioritize projects that could use County Park Dedication Fees available in Recreation Area #4, Foresthill-Todd Valley. The County also conducted a survey of residents' interests, and this outreach process resulted in the Foresthill Forum recommending approval of the Ball Field Fence Project on September 8, 2014. On November 4, 2014, the County Parks Commission recommended your Board approve this request for fencing at the large ball field at Foresthill Park. In order to authorize the use of County Park Dedication Fees for this project, your Board's approval of the attached Budget Revision is required.

**ENVIRONMENTAL CLEARANCE:** The action requested of your Board to approve Park Dedication Fee funding is not a project pursuant to CEQA Section 15378.

**FISCAL IMPACT:** The available fund balance in Recreation Area #4, Foresthill-Todd Valley, is \$76,536. The Board's approval of the subject request would leave a remaining balance of \$41,536. As this expenditure is funded by Park Dedication Fees, there is no net County cost associated with this action.

ATTACHMENT: BUDGET REVISION

CC: COUNTY EXECUTIVE OFFICE

MD/MR/JR/KT

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FOR CASH TRANSFERS & RESERVE CANCELLATIONS PLEASE PROVIDE THE FOLLOWING  
Fund/subFund - OCA - PCA - G/L - Sub G/L

PLACER COUNTY

PAS DOCUMENT NO.

Facility Service to do journal to transfer cash

**BUDGET REVISION**

**POST DATE:**

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
12	BR	70,000.00	2

- Cash Transfer Required  
Fund 399 Subfund 004
- Reserve Cancellation Required
- Establish Reserve Required

- Auditor-Controller
- County Executive
- Board of Supervisors

**ESTIMATED REVENUE ADJUSTMENT**

**APPROPRIATION ADJUSTMENT**

DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
12	006		100		997425	97425	8780			35,000.00	12	014		100		997425	97425	2840			35,000.00
<b>TOTAL</b>										35,000.00	<b>TOTAL</b>										35,000.00

REASON FOR REVISION: TO APPROPRIATE EXPENDITURES AND OFF-SETTING REVENUES IN THE PARKS & GROUNDS BUDGET FROM THE PARK

DEDICATION FEE AREA #4, FORESTHILL AREA, FOR THE BALL FIELD FENCE AT FORESTHILL LEROY BOTTS MEMORIAL PARK.

Prepared by Valerie Bayne Ext 6803  
 Department Head Valerie Bayne  
 Board of Supervisors \_\_\_\_\_

Date: 1/6/15  
 Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

334  
 Distribution: ORIGINAL ONLY to Auditor