

MEMORANDUM
PLACER COUNTY HEALTH AND HUMAN SERVICES
Environmental Health, Public Health Laboratory, and Animal Services

TO: Honorable Board of Supervisors

FROM: Jeffrey S. Brown, M.P.H., M.S.W., Director of Health and Human Services
Wesley G. Nicks, Director of Environmental Health, Public Health Laboratory and Animal Services Division

DATE: February 24, 2015

SUBJECT: Johnson Control, Inc. Preventative Maintenance Agreement for the Public Health Laboratory Program

ACTION REQUESTED:

1. Approve and authorize the Purchasing Manager to sign a change order to increase Blanket Purchase Order BP019935 with Johnson Controls, Inc. by \$10,500 (no net County cost) from \$49,500 to \$60,000.

BACKGROUND:

As part of the County's required public health services, the Health and Human Services Department operates a public health laboratory to monitor for communicable diseases that can effect public health. To ensure consistent functioning of the lab, HHS has an existing \$49,500 preventative maintenance agreement with Johnson Controls, Inc. for planned maintenance service from July 1, 2012 to June 30, 2015. The maintenance agreement covers service for the equipment supportive of the Biosafetly Lab including required filtering systems and boilers that create a negative atmosphere to prevent the release of infectoius agents. During a comprehensive routine inspection, Johnson Controls determined one of the laboratory's HVAC boilers could no longer be repaired and needed to be replaced.

The cost of the boiler, \$4,999, is above and beyond the maintenance agreement cost and brings the total cost to Johnson Controls, Inc. over the existing \$49,500 amount. The increase request is for \$10,500 with the additional \$5,550 to allow for any additional maintenance or repairs to equipment that may be needed before the next contract renewal.

FISCAL IMPACT:

Public Health Bio-Terrorism Laboratory equipment maintenance is 100 percent funded with Federal funds through the Public Health Emergency Preparedness Allocation Agreement. No County General Funds are required.

