



**COUNTY OF PLACER**  
**Community Development/Resource Agency**

Michael J. Johnson, AICP  
 Agency Director

**PLANNING**  
**SERVICES DIVISION**

E.J. Ivaldi, Deputy Director

**MEMORANDUM**

**TO:** Honorable Board of Supervisors

**FROM:** Michael J. Johnson, AICP  
 Agency Director

By: Catherine Donovan, Housing Specialist

**DATE:** April 7, 2015

**SUBJECT:** Budget Revision - Community Grants and Loans, Fund 104

**ACTION REQUESTED**

1. Approve a budget revision to increase the 2014-15 Community Development Grants and Loans Fund by \$371,000 to provide funding for the Community Development Block Grant #13-CDBG-8938 Supplemental Activities.
2. Authorize the CD/RA Director to execute any related documents.

There is no net County cost associated with this action.

**BACKGROUND**

On November 18, 2014, your Board authorized a contract amendment to allow for the addition of Supplemental Activities to the Placer County, Community Development Block Grant (CDBG) #13-CDBG-8938. In order to fund the activity anticipated for FY 2014-15 (refer to table below) a budget revision is required. The CDBG contract amendment will allow the County to provide financial assistance totaling \$427,592, with anticipated expenditures of \$371,000 in FY 2014-15 with the balance of \$56,592 budgeted for FY 2015-16 to five non-profit organizations assisting low-income participants in unincorporated Placer County.

Requestor	Program/Project	Funding Requested	Anticipated 2014-15 Expenditures	Form of Assistance
Advocates for Mentally Ill Housing, Inc.	Acquisition of residential property to be used as a group home	\$350,000	\$350,000	Funding will be provided as a performing 20-year loan
Auburn Interfaith Food Closet	Funding for one month of food costs	\$12,592	\$0	Grant
Child Advocates of Placer County	Costs to provide volunteer advocates for foster children	\$30,000	\$10,000	Grant
Stand Up Placer	Re-housing assistance payments and staff costs to administer the program	\$20,000	\$6,000	Grant
Lighthouse Counseling & Family Resource Center	Short term rental & utility subsistence payments, staff admin. costs	\$15,000	\$5,000	Grant

**ENVIRONMENTAL**

This proposed administrative activity is exempt from California Environmental Quality Act (CEQA) review pursuant to CEQA Guidelines section 15378(b)(4).

**FISCAL IMPACT**

The supplemental activities will be funded from CDBG #13-CDBG-8938 and there will be no impact on the County's General Fund.

**ATTACHMENT**

Attachment 1: Budget Revision

cc: Karin Schwab

PLACER COUNTY

PAS DOCUMENT NO.

**BUDGET REVISION**

POST DATE:

- Cash Transfer Required
- Reserve Cancellation Required
- Establish Reserve Required

- 3/19/15  Auditor-Controller
- County Executive
- Board of Supervisors

DEPT NO.	DOC TYPE	Total \$ Amount	TOTAL LINES
6	BR	742,900.00	5

ESTIMATED REVENUE ADJUSTMENT											APPROPRIATION ADJUSTMENT										
DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT	DEPT NO.	T/C	Rev	Fund	Sub Fund	OCA	PCA	OBJ 3	PROJ.	PROJ. DTL	AMOUNT
06	006		100		992277		7344			371,450.00	06	014		100		992277		3760			350,000.00
											06	014		100		992277		3760			9,900.00
											06	014		100		992277		3760			6,600.00
											06	014		100		992277		3760			4,950.00
<b>TOTAL</b>										371,450.00	<b>TOTAL</b>										371,450.00

REASON FOR REVISION: TO APPROPRIATE FY2014-15 PORTION OF FUNDING FOR COMMUNITY DEVELOPMENT BLOCK GRANT #13-CDBG-8938.

SEE BOS ITEM 7d NOVEMBER 18, 2014.

Prepared by Donna Kirkpatrick Ext 3038

Department Head \_\_\_\_\_

Date: 3/19/15

Board of Supervisors \_\_\_\_\_

Page: \_\_\_\_\_

Budget Revision # \_\_\_\_\_ FOR INDIVIDUAL DEPT USE

ATTACHMENT 1  
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