

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS
County of Placer

TO: BOARD OF SUPERVISORS DATE: July 7, 2015

FROM: KEN GREHM / WILL GARNER

SUBJECT: TAHOE AREA REGIONAL TRANSIT (TART) BUDGET REVISION –
NETWORK SERVER

ACTION REQUESTED / RECOMMENDATION

Adopt a Resolution approving a Budget Revision in the Tahoe Area Regional Transit appropriation for FY 2015-16 to increase the fixed asset line item by \$6,500 from an increase in Proposition 1B Transit funds for the purpose of purchasing a network server and approve the addition of the network server to the Master Fixed Asset List.

BACKGROUND / SUMMARY

Tahoe Area Regional Transit and has a network server to support the automated fare revenue collection system. The server houses the database software for the system which assembles the financial and ridership information from each of the buses on a daily basis. This server has been in place for over five years and is in need of replacement. The network server runs on a soon to be outdated Windows Server 3 operating system which will no longer be supported beginning in July of 2015. This will cause the existing servers to potentially not operate correctly and pose a network security risk. Extended support of the Windows Server 3 operating system will be more costly than replacing the server with a new one. The server must be purchased as soon as possible, requiring the recommended Budget Revision and addition to the Master Fixed Asset List.

ENVIRONMENTAL

The project is statutorily exempt from CEQA pursuant to section 21080(b)(10), as it is a project to provide passenger service.

FISCAL IMPACT

This will add an expense of \$6,500 to the Tahoe Area Regional Transit appropriation for FY 2015-16. This added cost will be funded with Proposition 1B revenues that are carried over from previous projects that experienced savings. The cost of continuing to support the existing servers would cost twice as much as replacing the server.

Attachment 1 - Resolution
Attachment 2 - Budget Revision

**Before the Board of Supervisors
County of Placer, State of California**

In the matter of:

Resol. No: _____

Approve a Budget Revision in the Tahoe Area Regional Transit Appropriation to increase the fixed asset budget for FY 2015-16 by \$6,500 for the purpose of purchasing a network server and approve the addition of the network server to the Master Fixed Asset List

The following Resolution was duly passed by the Board of Supervisors of the County of Placer at a regular meeting held _____ by the following

vote on roll call:

Ayes:

Noes:

Absent:

Signed and approved by me after its passage.

Chair, Board of Supervisors

Attest:

Clerk of said Board

NOW, THEREFORE, BE IT RESOLVED, by the Board of Supervisors of the County of Placer, State of California, that this Board approves a Budget Revision in the Tahoe Area Regional Transit appropriation to increase the fixed asset budget for FY 2015-16 by \$6,500 for the purpose of purchasing a network server and approve the addition of the network server to the Master Fixed Asset List.

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