

MEMORANDUM

DEPARTMENT OF PUBLIC WORKS

County of Placer

TO: BOARD OF SUPERVISORS

DATE: July 21, 2015

FROM: KEN GREHM / KEVIN TABER

SUBJECT: 2015 TAHOE HOT MIX ASPHALT OVERLAY, CONTRACT NO. 0930

ACTION REQUESTED / RECOMMENDATION

Approve project specifications for the 2015 Tahoe Hot Mix Asphalt Overlay, contract number 0930, estimated to cost \$1,400,000 and authorize the Department of Public Works to advertise for bids.

BACKGROUND / SUMMARY

The Department of Public Works (DPW) performs various surface treatments on maintained public roadways to protect, preserve, and extend their useful lives. The selection of roads for surface treatment is typically a function of the road condition, traffic volumes, and available funding. DPW included \$1,407,927 in the FY 2015-16 Proposed Budget for this project, utilizing Road Funds and General Funds.

Contract 0930 includes the placement of hot mix asphalt overlay on approximately 5.9 miles road in the Tahoe – North Shore area. Listed roads are subject to change. Construction limits and estimated costs are as follows:

STREET NAME	LIMITS	LENGTH (FT)	EST. COST
High Street	ENTIRE LENGTH	1,555	\$ 76,000
Lardin Way	ENTIRE LENGTH	690	\$ 33,000
Robert Avenue	ENTIRE LENGTH	1,405	\$ 40,000
Summit Road	ENTIRE LENGTH	1,738	\$ 70,000
Nightingale Road	ENTIRE LENGTH	3,810	\$ 170,000
Nightingale Court	ENTIRE LENGTH	192	\$ 5,000
Dinah Road	ENTIRE LENGTH	1,305	\$ 40,000
Forest Road	ENTIRE LENGTH	1,454	\$ 45,000
North Ridge Road	ENTIRE LENGTH	4,210	\$ 200,000
Ridgewood Drive	ENTIRE LENGTH	1,556	\$ 55,000
Huckleberry Drive	ENTIRE LENGTH	380	\$ 13,000
Woodchuck Drive	ENTIRE LENGTH	1,310	\$ 59,000
Wild Cherry Lane	ENTIRE LENGTH	900	\$ 40,000
Mule Tail Drive	ENTIRE LENGTH	2,690	\$ 125,000
Piney Wood Road	ENTIRE LENGTH	1,786	\$ 80,000
Snow Flower Road	ENTIRE LENGTH	850	\$ 36,000
Lily Lane	ENTIRE LENGTH	300	\$ 12,000
Silver Ridge Lane	ENTIRE LENGTH	455	\$ 21,000
Old County Road	ENTIRE LENGTH	4,406	\$ 280,000
TOTAL FOR CONTRACT 0930:		APPX 5.9 MILES	\$ 1,400,000

ENVIRONMENTAL

This project is Categorical Exempt from the provisions of CEQA as a Class I exemption, Section 15301 (c) "Maintenance of Existing Facilities".

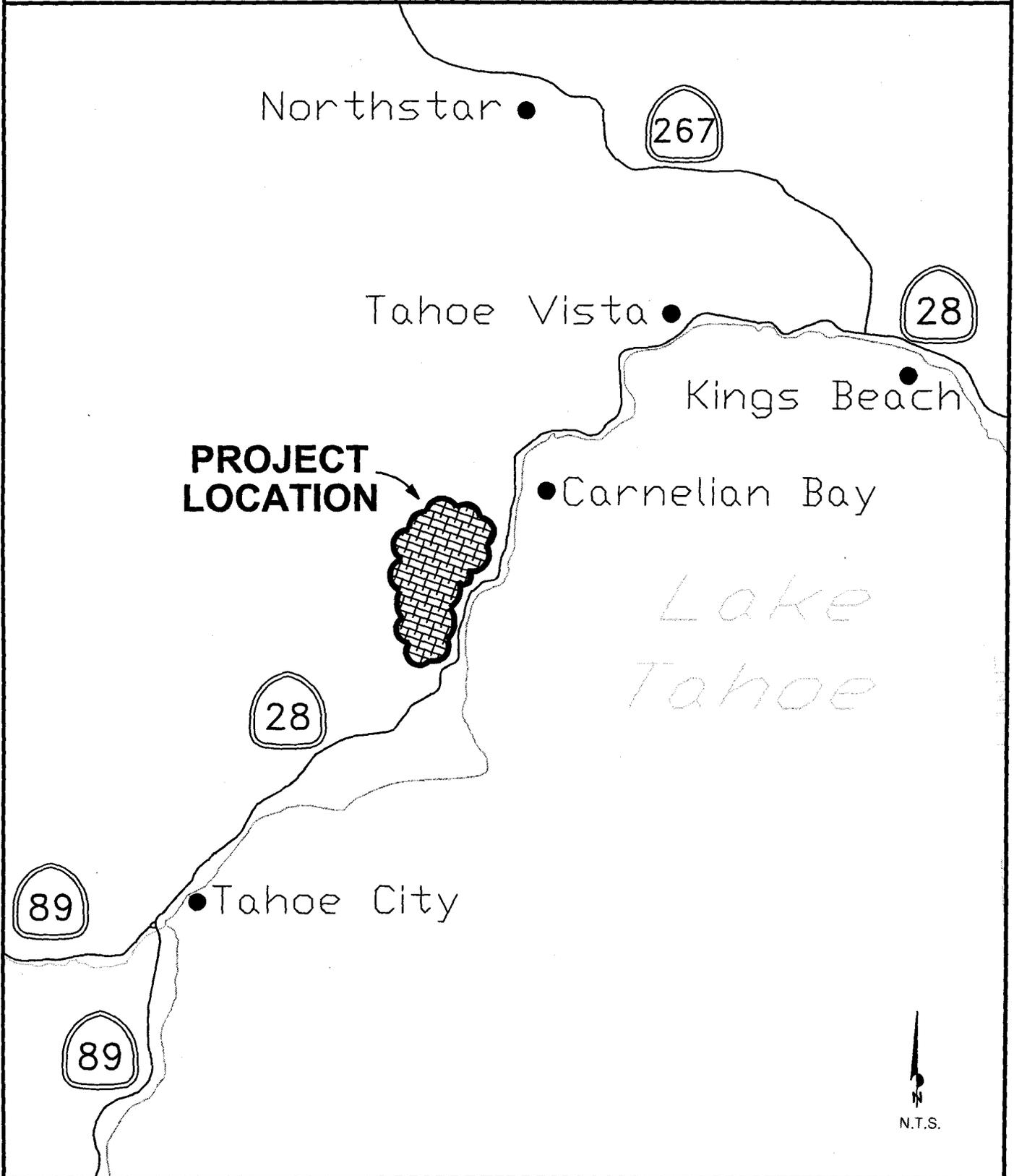
FISCAL IMPACT

The estimated cost of this project is \$1,400,000. It is budgeted in the FY 2015-16 Proposed Budget in the Department of Public Works, Engineering Division (appropriation 11320), 2015 Tahoe Hot Mix Asphalt Overlay Project #3001. The estimate is within the total budgeted project cost of \$1,407,927, which includes Road and General Funds. The General Fund contribution is derived from the proposed \$1 million General Fund contribution for Deferred Road Maintenance consistent with the proposed FY 2015-16 Capital Plan and included in the proposed budget. This is a one-time project that is a part of DPW's road maintenance and resurfacing efforts.

Attachment 1 – Location Map

A copy of the Project Specifications is on File with the Clerk of the Board's Office.

VICINITY MAP



TAHOE HOT MIX ASPHALT OVERLAY PROJECT
PLACER COUNTY
CONTRACT-0930
SUMMER 2015

