

**PROPOSED RATE INCREASE FY 2018-19
FRANCHISE AREAS 1 AND 4 - July 1, 2018 through June 30, 2019**

FRANCHISE FEE: 7%
 COST OF LIVING: 0.00%
 DISPOSAL COST: \$70.00 /ton at the WRSL

DISPOSAL COST CD DEBRIS BOXES \$ 48.00 per ton
 DISPOSAL COST COMMERCIAL DEBRIS BOX \$ 70.00 per ton
 DISPOSAL COST WOOD WASTE DEBRIS BOX \$ 27.00 per ton
 DISPOSAL COST CONCRETE (INERT) \$ 18.00 per ton

RESIDENTIAL

Service Level	lbs/wk	Existing Rate (Effective July 1, 2015)			Proposed Adjustment			Proposed Rate (Effective July 1, 2018)				% Change	
		Service	Disposal	Franchise Fee	Service	Disposal	Franchise Fee	Service	Disposal	Franchise Fee	Total		
32 gal can	28	12.23	4.19	1.15	0.00	0.06	0.00	0.06	12.23	4.25	1.15	17.63	0.3%
2 cans	56	15.27	8.37	1.65	0.00	0.12	0.01	0.13	15.27	8.49	1.66	25.42	0.5%
3 cans	84	17.63	12.56	2.11	0.00	0.18	0.02	0.20	17.63	12.74	2.13	32.50	0.6%
4 cans	112	20.47	16.74	2.60	0.00	0.25	0.02	0.27	20.47	16.99	2.62	40.08	0.7%
5 cans	140	23.02	20.93	3.08	0.00	0.30	0.02	0.32	23.02	21.23	3.10	47.35	0.7%
6 cans	168	25.44	25.12	3.54	0.00	0.36	0.02	0.38	25.44	25.48	3.56	54.48	0.7%
sen cit	28	9.56	4.19	0.96	0.00	0.06	0.01	0.07	9.56	4.25	0.97	14.78	0.5%
toter	65	18.67	9.72	1.99	0.00	0.14	0.01	0.15	18.67	9.86	2.00	30.53	0.5%
add toter	65	8.67	9.72	1.29	0.00	0.14	0.01	0.15	8.67	9.86	1.30	19.83	0.8%
extra cans	28	2.67	0.97	0.25	0.00	0.01	0.01	0.02	2.67	0.98	0.26	3.91	0.5%
extra bags	18	1.84	0.62	0.17	0.00	0.01	0.00	0.01	1.84	0.63	0.17	2.64	0.4%
oversize charge		2.51	0.00	0.18	0.00	0.00	0.00	0.00	2.51	0.00	0.18	2.69	0.0%
distance charge		3.62	0.00	0.25	0.00	0.00	0.00	0.00	3.62	0.00	0.25	3.87	0.0%
gate charge		4.58	0.00	0.32	0.00	0.00	0.00	0.00	4.58	0.00	0.32	4.90	0.0%

COMMERCIAL

1 yard	150	78.55	22.43	7.07	108.05	0.00	0.32	0.02	0.34	78.55	22.75	7.09	108.39	0.3%
2 yard	300	123.61	44.85	11.79	180.25	0.00	0.65	0.05	0.70	123.61	45.50	11.84	180.95	0.4%
3 yard	450	169.07	67.28	16.54	252.89	0.00	0.97	0.07	1.04	169.07	68.25	16.61	253.93	0.4%
4 yard	600	210.94	89.70	21.04	321.68	0.00	1.30	0.10	1.40	210.94	91.00	21.14	323.08	0.4%
5 yard	750	250.31	112.13	25.37	387.81	0.00	1.62	0.11	1.73	250.31	113.75	25.48	389.54	0.4%
6 yard	900	292.14	134.55	29.87	456.56	0.00	1.95	0.13	2.08	292.14	136.50	30.00	458.64	0.5%
7 yard	1050	333.97	156.98	34.37	525.32	0.00	2.27	0.16	2.43	333.97	159.25	34.53	527.75	0.5%
1 yard 2/week	300	119.95	44.85	11.54	176.34	0.00	0.65	0.04	0.69	119.95	45.50	11.58	177.03	0.4%
1 yard 3/week	450	161.00	67.28	15.98	244.26	0.00	0.97	0.07	1.04	161.00	68.25	16.05	245.30	0.4%
1 yard 4/week	600	201.98	89.70	20.42	312.10	0.00	1.30	0.09	1.39	201.98	91.00	20.51	313.49	0.4%
1 yard 5/week	750	240.97	112.13	24.72	377.82	0.00	1.62	0.11	1.73	240.97	113.75	24.83	379.55	0.5%
1 yard 6/week	900	286.33	134.55	29.46	450.34	0.00	1.95	0.14	2.09	286.33	136.50	29.60	452.43	0.5%
2 yard 2/week	600	204.26	89.70	20.58	314.54	0.00	1.30	0.09	1.39	204.26	91.00	20.67	315.93	0.4%
2 yard 3/week	900	285.49	134.55	29.40	449.44	0.00	1.95	0.14	2.09	285.49	136.50	29.54	451.53	0.5%
2 yard 4/week	1200	365.54	179.40	38.15	583.09	0.00	2.60	0.18	2.78	365.54	182.00	38.33	585.87	0.5%
2 yard 5/week	1500	446.41	224.25	46.95	717.61	0.00	3.25	0.22	3.47	446.41	227.50	47.17	721.08	0.5%
2 yard 6/week	1800	604.75	269.10	61.17	935.02	0.00	3.90	0.27	4.17	604.75	273.00	61.44	939.19	0.4%

Service Level	lbs/wk	Existing Rate (Effective July 1, 2015)				Proposed Adjustment				Proposed Rate (Effective July 1, 2018)				% Change
		Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	
3 yard 2/week	900	288.75	134.55	29.63	452.93	0.00	1.95	0.14	2.09	288.75	136.50	29.77	455.02	0.5%
3 yard 3/week	1350	408.92	201.83	42.75	653.50	0.00	2.92	0.21	3.13	408.92	204.75	42.96	656.63	0.5%
3 yard 4/week	1800	529.56	269.10	55.91	854.57	0.00	3.90	0.27	4.17	529.56	273.00	56.18	858.74	0.5%
3 yard 5/week	2250	649.75	336.38	69.03	1055.16	0.00	4.87	0.34	5.21	649.75	341.25	69.37	1060.37	0.5%
3 yard 6/week	2700	770.11	403.65	82.16	1255.92	0.00	5.85	0.41	6.26	770.11	409.50	82.57	1262.18	0.5%
4 yard 2/week	1200	358.44	179.40	37.65	575.49	0.00	2.60	0.18	2.78	358.44	182.00	37.83	578.27	0.5%
4 yard 3/week	1800	488.38	269.10	53.02	810.50	0.00	3.90	0.28	4.18	488.38	273.00	53.30	814.68	0.5%
4 yard 4/week	2400	627.53	358.80	69.04	1055.37	0.00	5.20	0.37	5.57	627.53	364.00	69.41	1060.94	0.5%
4 yard 5/week	3000	765.72	448.50	85.00	1299.22	0.00	6.50	0.45	6.95	765.72	455.00	85.45	1306.17	0.5%
4 yard 6/week	3600	900.57	538.20	100.71	1539.48	0.00	7.80	0.55	8.35	900.57	546.00	101.26	1547.83	0.5%
5 yard 2/week	1500	416.15	224.25	44.83	685.23	0.00	3.25	0.23	3.48	416.15	227.50	45.06	688.71	0.5%
5 yard 3/week	2250	614.26	336.38	66.54	1017.18	0.00	4.87	0.35	5.22	614.26	341.25	66.89	1022.40	0.5%
5 yard 4/week	3000	726.09	448.50	82.22	1256.81	0.00	6.50	0.46	6.96	726.09	455.00	82.68	1263.77	0.6%
5 yard 5/week	3750	863.33	560.63	99.68	1523.64	0.00	8.12	0.57	8.69	863.33	568.75	100.25	1532.33	0.6%
5 yard 6/week	4500	1203.37	672.75	131.33	2007.45	0.00	9.75	0.68	10.43	1203.37	682.50	132.01	2017.88	0.5%
6 yard 2/week	1800	496.72	269.10	53.61	819.43	0.00	3.90	0.27	4.17	496.72	273.00	53.88	823.60	0.5%
6 yard 3/week	2700	763.79	403.65	81.72	1249.16	0.00	5.85	0.41	6.26	763.79	409.50	82.13	1255.42	0.5%
6 yard 4/week	3600	894.55	538.20	100.29	1533.04	0.00	7.80	0.55	8.35	894.55	546.00	100.84	1541.39	0.5%
6 yard 5/week	4500	1084.90	672.75	123.04	1880.69	0.00	9.75	0.68	10.43	1084.90	682.50	123.72	1891.12	0.6%
6 yard 6/week	5400	1376.57	807.30	152.87	2336.74	0.00	11.70	0.82	12.52	1376.57	819.00	153.69	2349.26	0.5%
7 yard 2/week	2100	577.30	313.95	62.39	953.64	0.00	4.55	0.32	4.87	577.30	318.50	62.71	958.51	0.5%
7 yard 3/week	3150	913.35	470.93	96.90	1481.18	0.00	6.82	0.48	7.30	913.35	477.75	97.38	1488.48	0.5%
7 yard 4/week	4200	1063.02	627.90	118.36	1809.28	0.00	9.10	0.64	9.74	1063.02	637.00	119.00	1819.02	0.5%
7 yard 5/week	5250	1306.45	784.88	146.39	2237.72	0.00	11.37	0.80	12.17	1306.45	796.25	147.19	2249.89	0.5%
7 yard 6/week	6300	1549.70	941.85	174.41	2665.96	0.00	13.65	0.95	14.60	1549.70	955.50	175.36	2680.56	0.5%
extra empty	lbs/empty													
1 yard	150	12.47	5.18	1.24	18.89	0.00	0.07	0.00	0.07	12.47	5.25	1.24	18.96	0.4%
2 yard	300	24.74	10.35	2.46	37.55	0.00	0.15	0.01	0.16	24.74	10.50	2.47	37.71	0.4%
3 yard	450	44.18	15.53	4.18	63.89	0.00	0.22	0.02	0.24	44.18	15.75	4.20	64.13	0.4%
4 yard	600	48.96	20.70	4.88	74.54	0.00	0.30	0.02	0.32	48.96	21.00	4.90	74.86	0.4%
5 yard	750	52.43	25.88	5.48	83.79	0.00	0.37	0.03	0.40	52.43	26.25	5.51	84.19	0.5%
6 yard	900	66.69	31.05	6.84	104.58	0.00	0.45	0.03	0.48	66.69	31.50	6.87	105.06	0.5%
7 yard	1050	80.90	36.23	8.20	125.33	0.00	0.52	0.04	0.56	80.90	36.75	8.24	125.89	0.4%

Service Level	lbs/wk	Existing Rate (Effective July 1, 2015)				Proposed Adjustment				Proposed Rate (Effective July 1, 2018)				% Change
		Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	
Bin Rental														
1 yard		13.14		0.92	14.06	0.00		0.00	0.00	13.14		0.92	14.06	0.0%
2 yard		16.36		1.15	17.51	0.00		0.00	0.00	16.36		1.15	17.51	0.0%
3 yard		19.82		1.39	21.21	0.00		0.00	0.00	19.82		1.39	21.21	0.0%
4 yard		22.93		1.61	24.54	0.00		0.00	0.00	22.93		1.61	24.54	0.0%
5 yard		26.20		1.83	28.03	0.00		0.00	0.00	26.20		1.83	28.03	0.0%
6 yard		29.50		2.07	31.57	0.00		0.00	0.00	29.50		2.07	31.57	0.0%
7 yard		32.82		2.30	35.12	0.00		0.00	0.00	32.82		2.30	35.12	0.0%
Office paper bin set-up charge		90.67		6.35	97.02					90.67		6.35	97.02	0.0%
	lbs/wk													
1-32 gallon can	28	12.84	4.19	1.19	18.22	0.00	0.06	0.01	0.07	12.84	4.25	1.20	18.29	0.4%
2-32 gallon cans	56	25.68	8.37	2.38	36.43	0.00	0.12	0.01	0.13	25.68	8.49	2.39	36.56	0.4%
3-32 gallon cans	84	38.59	12.56	3.58	54.73	0.00	0.18	0.01	0.19	38.59	12.74	3.59	54.92	0.3%
4-32 gallon cans	112	51.44	16.74	4.77	72.95	0.00	0.25	0.02	0.27	51.44	16.99	4.79	73.22	0.4%
5-32 gallon cans	140	64.30	20.93	5.97	91.20	0.00	0.30	0.02	0.32	64.30	21.23	5.99	91.52	0.4%
6-32 gallon cans	168	77.18	25.12	7.16	109.46	0.00	0.36	0.03	0.39	77.18	25.48	7.19	109.85	0.4%
1 commercial toter	65	18.67	9.72	1.99	30.38	0.00	0.14	0.01	0.15	18.67	9.86	2.00	30.53	0.5%
2 commercial toters	130	37.29	19.44	3.97	60.70	0.00	0.28	0.02	0.30	37.29	19.72	3.99	61.00	0.5%
3 commercial toters	195	55.96	29.15	5.96	91.07	0.00	0.43	0.03	0.46	55.96	29.58	5.99	91.53	0.5%
4 commercial toters	260	74.63	38.87	7.95	121.45	0.00	0.56	0.03	0.59	74.63	39.43	7.98	122.04	0.5%
5 commercial toters	325	93.26	48.59	9.93	151.78	0.00	0.70	0.05	0.75	93.26	49.29	9.98	152.53	0.5%
6 commercial toters	390	111.93	58.31	11.92	182.16	0.00	0.84	0.06	0.90	111.93	59.15	11.98	183.06	0.5%
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C&D DEBRIS BOXES	lbs/yd													
15 yard	272	169.82	95.88	18.60	284.30	0.00	2.04	0.14	2.18	169.82	97.92	18.74	286.48	0.8%
20 yard	272	176.40	127.84	21.30	325.54	0.00	2.72	0.19	2.91	176.40	130.56	21.49	328.45	0.9%
30 yard	272	188.20	191.76	26.60	406.56	0.00	4.08	0.28	4.36	188.20	195.84	26.88	410.92	1.1%
33 yard	272	188.97	210.94	27.99	427.90	0.00	4.48	0.32	4.80	188.97	215.42	28.31	432.70	1.1%
40 yard	272	203.92	255.68	32.17	491.77	0.00	5.44	0.38	5.82	203.92	261.12	32.55	497.59	1.2%
50 yard	272	224.93	319.60	38.12	582.65	0.00	6.80	0.47	7.27	224.93	326.40	38.59	589.92	1.2%
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COMMERCIAL DEBRIS BOXES	lbs/yd													
15 yard	272	169.82	140.76	21.74	332.32	0.00	2.04	0.14	2.18	169.82	142.80	21.88	334.50	0.7%
20 yard	272	176.40	187.68	25.49	389.57	0.00	2.72	0.19	2.91	176.40	190.40	25.68	392.48	0.7%
30 yard	272	188.20	281.52	32.88	502.60	0.00	4.08	0.29	4.37	188.20	285.60	33.17	506.97	0.9%
33 yard	272	188.97	309.67	34.90	533.54	0.00	4.49	0.32	4.81	188.97	314.16	35.22	538.35	0.9%
40 yard	272	203.92	375.36	40.55	619.83	0.00	5.44	0.38	5.82	203.92	380.80	40.93	625.65	0.9%

Service Level	lbs/wk	Existing Rate (Effective July 1, 2015)				Proposed Adjustment				Proposed Rate (Effective July 1, 2018)				% Change
		Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	
50 yard	272	224.93	469.20	48.59	742.72	0.00	6.80	0.48	7.28	224.93	476.00	49.07	750.00	1.0%

Service Level	lbs/wk	Existing Rate (Effective July 1, 2015)				Proposed Adjustment				Proposed Rate (Effective July 1, 2018)				% Change	
		Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total		
TEMPORARY BINS		lbs/yd													
5 yard	150	85.76	25.88	7.81	119.45	0.00	0.37	0.03	0.40	85.76	26.25	7.84	119.85	0.3%	
6 yard	150	88.28	31.05	8.35	127.68	0.00	0.45	0.03	0.48	88.28	31.50	8.38	128.16	0.4%	
7 yard	150	90.81	36.23	8.89	135.93	0.00	0.52	0.04	0.56	90.81	36.75	8.93	136.49	0.4%	

CD TEMPORARY BINS															
7 yard	150	90.81	24.68	8.08	123.57	0.00	0.52	0.04	0.56	90.81	25.20	8.12	124.13	0.5%	
CONCRETE BINS															
6 yard	1890	244.88	90.72	23.49	359.09	0.00	11.34	0.80	12.14	244.88	102.06	24.29	371.23	3.4%	
9 yard	1890	305.87	136.08	30.94	472.89	0.00	17.01	1.19	18.20	305.87	153.09	32.13	491.09	3.8%	
COMPACTOR RATES *															
10-15 yards		192.71								192.71				0.0%	
16-20 yards		207.52								207.52				0.0%	
21-30 yards		222.35								222.35				0.0%	
31-40 yards		237.17								237.17				0.0%	
41-50 yards		251.99								251.99				0.0%	
WOOD RECYCLING DEBRIS BOXES															
15 yard	345	164.89	67.28	16.25	248.42	0.00	0.00	0.18	2.76	164.89	69.86	16.43	251.18	1.1%	
20 yard	345	171.25	89.70	18.27	279.22	0.00	0.00	0.24	3.69	171.25	93.15	18.51	282.91	1.3%	
30 yard	345	182.71	134.55	22.21	339.47	0.00	0.00	0.36	5.54	182.71	139.73	22.57	345.01	1.6%	
40 yard	345	197.98	179.40	26.42	403.80	0.00	0.00	0.48	7.38	197.98	186.30	26.90	411.18	1.8%	

* PLUS: 1) TOTAL TRAVEL MILEAGE TIMES \$1.39 PER MILE.
2) LANDFILL FEES AS CHARGED AT THE LANDFILL.
3) COUNTY FRANCHISE FEE.