

PROPOSED RATE INCREASE - 2018/2019

COST OF LIVING: 0.00% 0.00000
 DISPOSAL COST: \$ 78.00 / ton MSW at the ERL
 \$ 7.00 / CY Inerts at the ERL

Franchise Fee = 4%, reduced from 5% effective July 1, 2009

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FRANCHISE AREA 2 (Soda Springs exit west to Colfax including Serene Lakes)

RESIDENTIAL					Proposed Adjustment				Proposed Rate (28 lbs)						
Monthly rates	Current Rate (28 lbs)				Service	Disposal	Franchise		Total	Service	Disposal	Franchise		Total	% Increase
	Service	Disposal	Fee	Total			Fee	Total				Fee	Total		
32 gal can	\$16.73	\$4.61	\$0.85	\$22.19	\$0.00	\$0.12	\$0.01	\$0.13	\$16.73	\$4.73	\$0.86	\$22.32	0.6%		
2 cans	\$18.96	\$9.22	\$1.13	\$29.31	\$0.00	\$0.24	\$0.01	\$0.25	\$18.96	\$9.46	\$1.14	\$29.56	0.9%		
3 cans	\$21.17	\$13.83	\$1.40	\$36.40	\$0.00	\$0.37	\$0.01	\$0.38	\$21.17	\$14.20	\$1.41	\$36.78	1.0%		
4 cans	\$23.38	\$18.44	\$1.67	\$43.49	\$0.00	\$0.49	\$0.02	\$0.51	\$23.38	\$18.93	\$1.69	\$44.00	1.2%		
5 cans	\$25.53	\$23.05	\$1.94	\$50.52	\$0.00	\$0.61	\$0.03	\$0.64	\$25.53	\$23.66	\$1.97	\$51.16	1.3%		
6 cans	\$27.54	\$27.66	\$2.21	\$57.41	\$0.00	\$0.73	\$0.03	\$0.76	\$27.54	\$28.39	\$2.24	\$58.17	1.3%		
senior	\$12.60	\$4.61	\$0.69	\$17.90	\$0.00	\$0.12	\$0.00	\$0.12	\$12.60	\$4.73	\$0.69	\$18.02	0.7%		

COMMERCIAL					Proposed Adjustment				Proposed Rate (232 lb/cy)						
Monthly rates	Current Rate (232 lb/cy)				Service	Disposal	Franchise		Total	Service	Disposal	Franchise		Total	% Increase
	Service	Disposal	Fee	Total			Fee	Total				Fee	Total		
3 yd, 1/2x	\$86.68	\$57.30	\$5.76	\$149.74	\$0.00	\$1.51	\$0.06	\$1.57	\$86.68	\$58.81	\$5.82	\$151.31	1.0%		
3yd, 1x	\$157.66	\$114.61	\$10.89	\$283.16	\$0.00	\$3.01	\$0.12	\$3.13	\$157.66	\$117.62	\$11.01	\$286.29	1.1%		
3yd, 2x	\$254.99	\$229.22	\$19.37	\$503.58	\$0.00	\$6.03	\$0.24	\$6.27	\$254.99	\$235.25	\$19.61	\$509.85	1.2%		
3yd, 3x	\$352.32	\$343.82	\$27.85	\$723.99	\$0.00	\$9.05	\$0.36	\$9.41	\$352.32	\$352.87	\$28.21	\$733.40	1.3%		
4yd, 1x	\$186.73	\$152.81	\$13.58	\$353.12	\$0.00	\$4.02	\$0.16	\$4.18	\$186.73	\$156.83	\$13.74	\$357.30	1.2%		
4yd, 2x	\$285.46	\$305.62	\$23.64	\$614.72	\$0.00	\$8.04	\$0.32	\$8.36	\$285.46	\$313.66	\$23.96	\$623.08	1.4%		
4yd, 3x	\$387.36	\$458.43	\$33.83	\$879.62	\$0.00	\$12.07	\$0.48	\$12.55	\$387.36	\$470.50	\$34.31	\$892.17	1.4%		
6yd, 1x	\$246.32	\$229.22	\$19.02	\$494.56	\$0.00	\$6.03	\$0.24	\$6.27	\$246.32	\$235.25	\$19.26	\$500.83	1.3%		
6yd, 2x	\$440.87	\$458.43	\$35.97	\$935.27	\$0.00	\$12.07	\$0.48	\$12.55	\$440.87	\$470.50	\$36.45	\$947.82	1.3%		
6yd, 3x	\$635.59	\$687.65	\$52.93	\$1,376.17	\$0.00	\$18.09	\$0.72	\$18.81	\$635.59	\$705.74	\$53.65	\$1,394.98	1.4%		

DEBRIS BOXES *					Proposed Adjustment				Proposed Rate (232 lb/cy)						
Monthly rates	Current Rate (232 lb/cy)				Service	Disposal	Franchise		Total	Service	Disposal	Franchise		Total	% Increase
	Service	Disposal	Fee	Total			Fee	Total				Fee	Total		
6 yd	\$64.79	\$52.90	\$4.71	\$122.40	\$0.00	\$1.39	\$0.05	\$1.44	\$64.79	\$54.29	\$4.76	\$123.84	1.2%		
20 yd	\$176.54	\$176.32	\$14.11	\$366.97	\$0.00	\$4.64	\$0.19	\$4.83	\$176.54	\$180.96	\$14.30	\$371.80	1.3%		
30 yd	\$160.28	\$264.48	\$16.99	\$441.75	\$0.00	\$6.96	\$0.28	\$7.24	\$160.28	\$271.44	\$17.27	\$448.99	1.6%		
Green Waste 6 yd rock box	\$64.79	\$38.10	\$4.12	\$107.01	\$0.00	\$3.90	\$0.15	\$4.05	\$64.79	\$42.00	\$4.27	\$111.06	3.8%		
Chipped Wood 20 yd	\$176.35	\$126.82	\$12.13	\$315.30	\$0.00	\$3.33	\$0.13	\$3.46	\$176.35	\$130.15	\$12.26	\$318.76	1.1%		
Chipped Wood 30 yd	\$164.85	\$127.00	\$11.67	\$303.52	\$0.00	\$13.00	\$0.52	\$13.52	\$164.85	\$140.00	\$12.19	\$317.04	4.5%		
Chipped Wood 30 yd	\$144.33	\$190.50	\$13.39	\$348.22	\$0.00	\$19.50	\$0.78	\$20.28	\$144.33	\$210.00	\$14.17	\$368.50	5.8%		

* Overweight charges will be applied at the current landfill tipping fee to 20-yard debris boxes weighing over 8000 lbs and 30-yard debris boxes weighing over 10,000 lbs.

FRANCHISE AREA 3 (Soda Springs exit east to Lake Tahoe excluding Serene Lakes)

RESIDENTIAL	Current Rate (28 lbs)				Proposed Adjustment				Proposed Rate (28 lbs)				% Increase
	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	
Monthly rates													
32 gal can	\$13.94	\$4.61	\$0.74	\$19.29	\$0.00	\$0.12	\$0.01	\$0.13	\$13.94	\$4.73	\$0.75	\$19.42	0.7%
2 cans senior	\$15.36	\$9.22	\$0.98	\$25.56	\$0.00	\$0.24	\$0.01	\$0.25	\$15.36	\$9.46	\$0.99	\$25.81	1.0%
	\$10.21	\$4.61	\$0.59	\$15.41	\$0.00	\$0.12	\$0.01	\$0.13	\$10.21	\$4.73	\$0.60	\$15.54	0.8%

COMMERCIAL	Proposed Rate (232 lb/cy)				Proposed Adjustment				Proposed Rate (232 lb/cy)				% Increase
	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	Service	Disposal	Franchise Fee	Total	
Monthly rates													
3 yd, 1x	\$102.48	\$114.61	\$8.68	\$225.77	\$0.00	\$3.01	\$0.12	\$3.13	\$102.48	\$117.62	\$8.80	\$228.90	1.4%
3 yd, 2x	\$178.39	\$229.22	\$16.30	\$423.91	\$0.00	\$6.03	\$0.25	\$6.28	\$178.39	\$235.25	\$16.55	\$430.19	1.5%
3 yd, 3x	\$254.45	\$343.82	\$23.93	\$622.20	\$0.00	\$9.05	\$0.36	\$9.41	\$254.45	\$352.87	\$24.29	\$631.61	1.5%
4 yd, 1x	\$124.73	\$152.81	\$11.10	\$288.64	\$0.00	\$4.02	\$0.16	\$4.18	\$124.73	\$156.83	\$11.26	\$292.82	1.4%
4 yd, 2x	\$198.27	\$305.62	\$20.16	\$524.05	\$0.00	\$8.04	\$0.32	\$8.36	\$198.27	\$313.66	\$20.48	\$532.41	1.6%
4 yd, 3x	\$276.55	\$458.43	\$29.20	\$764.38	\$0.00	\$12.07	\$0.68	\$12.75	\$276.55	\$470.50	\$29.88	\$776.93	1.6%
6 yd, 1x	\$170.68	\$229.22	\$16.00	\$415.90	\$0.00	\$6.03	\$0.24	\$6.27	\$170.68	\$235.25	\$16.24	\$422.17	1.5%
6 yd, 2x	\$322.92	\$458.43	\$31.25	\$812.60	\$0.00	\$12.07	\$0.49	\$12.56	\$322.92	\$470.50	\$31.74	\$825.16	1.5%
6 yd, 3x	\$475.23	\$687.65	\$46.52	\$1,209.40	\$0.00	\$18.09	\$0.72	\$18.81	\$475.23	\$705.74	\$47.24	\$1,228.21	1.6%

COMPACTORS (375 lb/cy)													
10 yd, 1x	\$736.42	\$617.50	\$54.16	\$1,408.08	\$0.00	\$16.25	\$0.65	\$16.90	\$736.42	\$633.75	\$54.81	\$1,424.98	1.2%
15 yd, 1x	\$1,104.63	\$926.25	\$81.24	\$2,112.12	\$0.00	\$24.38	\$0.97	\$25.35	\$1,104.63	\$950.63	\$82.21	\$2,137.47	1.2%
15 yd, 2x	\$2,209.25	\$1,852.50	\$162.47	\$4,224.22	\$0.00	\$48.75	\$1.95	\$50.70	\$2,209.25	\$1,901.25	\$164.42	\$4,274.92	1.2%
25 yd, 1x	\$1,841.05	\$1,543.75	\$135.39	\$3,520.19	\$0.00	\$40.63	\$1.63	\$42.26	\$1,841.05	\$1,584.38	\$137.02	\$3,562.45	1.2%
25 yd, 2x	\$3,681.92	\$3,087.50	\$270.78	\$7,040.20	\$0.00	\$81.25	\$3.25	\$84.50	\$3,681.92	\$3,168.75	\$274.03	\$7,124.70	1.2%
30 yd, 1x	\$2,209.25	\$1,852.50	\$162.47	\$4,224.22	\$0.00	\$48.75	\$1.95	\$50.70	\$2,209.25	\$1,901.25	\$164.42	\$4,274.92	1.2%
30 yd, 2x	\$4,418.55	\$3,705.00	\$324.94	\$8,448.49	\$0.00	\$97.50	\$3.90	\$101.40	\$4,418.55	\$3,802.50	\$328.84	\$8,549.89	1.2%

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